



AGENDA
ITEM
DATE 48
1-25-10

City Council Report

Date: January 25, 2010
To: City Council
Through: Bryan Raines, Deputy City Manager
From: Ed Quedens, Business Services Director
Subject: Renewal of the Term Contract for Rock and Concrete Materials for the Energy Resources, Water Resources and Transportation Departments (Contract #2006186)
"Citywide" Contract

Council is requested to approve the Renewal of the Term Contract for Rock and Concrete Materials as recommended. Renewal pricing was obtained and evaluated by the Energy Resources and Transportation Departments, and the Purchasing Division.

The Purchasing Division recommends renewing primary and secondary contracts with the vendors as detailed on page 3, to the vendors which offered the lowest and/or decreased item pricing for Groups 1, 2 and 3: A & A Materials, Inc., Mesa Materials, Pioneer Landscaping, Cemex, Fort McDowell Yavapai Materials, Vulcan Materials and Rock Solid, for a combined total award of \$1,686,704.73 annually, based on estimated requirements, including applicable sales tax.

Background/Discussion

These contracts will provide materials utilized in the maintenance and repair of gas and water utility lines and impacted areas. Transportation staff will also use a small portion of these materials for repairs to City sidewalks and curbs. Suppliers must meet inventory level and delivery requirements as specified to allow for timely completion of day-to-day maintenance as well as emergency utility line repairs.

Staff has determined the renewal contract pricing is competitive with the majority of prices remaining the same and several decreases.

The contract is valid through December 31, 2011 with no additional renewals.

Alternatives

Council may choose not to authorize renewal of the contract and new bids will be obtained.

Fiscal Impact

The total amount of \$1,686,704.73 is cumulatively available in the Energy Resources, Water Resources and Transportation Department's budgets.

Coordinated With

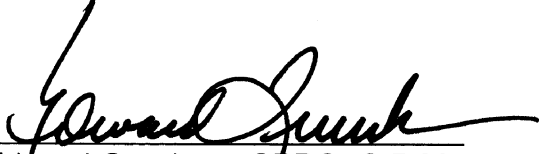
Energy Resources Department
Water Resources Department
Transportation Department



Pamela Chavez,
Management Assistant II



Jim Ruiz, CPPB
Purchasing Administrator



Edward Quedens, CPPO, C.P.M.
Business Services Director



Bryan Raines,
Deputy City Manager

**CITY OF MESA
RENEWAL RECOMMENDATION
ROCK AND CONCRETE MATERIALS**

**Contract #2006186
Valid through December 31, 2011**

Group 1

<u>Primary Awards</u>		<u>Secondary Awards</u>
A & A Materials. Scottsdale, AZ	\$8,200.00	Fort McDowell
Mesa Materials Mesa, AZ	\$745,030.00	Mesa Materials Vulcan Materials

Group 2

<u>Primary Awards</u>		<u>Secondary Awards</u>
A & A Materials Scottsdale, AZ	\$42,540.00	A & A Materials
Pioneer Landscaping Gilbert, AZ	\$1,038.00	Pioneer Landscaping
Cemex Phoenix, AZ	\$26,440.00	Cemex
Fort McDowell Fountain Hills, AZ	\$11,725.00	Fort McDowell

Group 3

<u>Primary Awards</u>		<u>Secondary Awards</u>
Cemex Phoenix, AZ	\$412,260.00	Cemex
Vulcan Materials Mesa, AZ	\$312,750.00	Vulcan Materials Rock Solid

TOTAL BID AWARD RECOMMENDATION

Vendor	Base Bid	Sales Tax	Totals
<u>Group 1</u>			
A & A Materials	\$8,200.00	(7.95%) \$651.90	\$8,851.90
Mesa Materials	\$745,030.00	(8.05%) \$59,974.92	<u>\$805,004.92</u>
			\$813,856.82
<u>Group 2</u>			
A & A Materials	\$42,540.00	(7.95%) \$3,381.93	\$45,921.93
Pioneer Landscaping	\$1,038.00	(7.80%) \$80.97	\$1,118.97
Cemex	\$26,440.00	(8.30%) \$2,194.52	\$28,634.52
Fort McDowell	\$11,725.00	(8.90%) \$1,043.53	<u>\$12,768.53</u>
			\$88,443.95
<u>Group 3</u>			
Cemex	\$412,260.00	(8.30%) \$34,217.58	\$446,477.58
Vulcan Materials	\$312,750.00	(8.05%) \$25,176.38	<u>\$337,926.38</u>
			\$784,403.96
		GRAND TOTAL	\$1,686,704.73