



# City Council Report

**Date:** November 17, 2008  
**To:** City Council  
**Through:** Bryan Raines, Deputy City Manager  
**From:** John Albin, Acting Procurement Services Director  
**Subject:** Dollar Limit Increase to the Supply Contract for Traffic Signal Controllers and Video Camera Equipment for Warehouse Inventory as Requested by the Transportation Department, Traffic Engineering (Mesa Contract #2007106) (Fully Funded Regional Transportation Plan Funds)  
"Citywide" contract

## Purpose and Recommendation

Council is requested to approve a Dollar Limit Increase to the Supply Contract for Traffic Signal Controllers and Video Camera Equipment as recommended.

The Procurement Services Department recommends increasing the dollar limit of the contract with Econolite Control Products, Inc. by \$150,000.00 to \$386,429.95 for the remainder of the current contract period, based on estimated requirements.

## Background/Discussion

These Traffic Signal Controllers support the City's Intelligent Transportation System (ITS) by monitoring traffic flow in real time to reduce traffic congestion. This increase is needed to provide thirty-three (33) additional traffic signal controllers, with updated model video-based traffic detectors, for the Main Street Bus Rapid Transit (BRT) Project.

## Alternatives

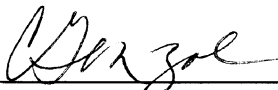
Council may choose not to approve this increase and new bids will be obtained; however, a delay in purchasing these controllers will negatively impact Traffic Engineering's ability to provide equipment needed for the Main Street Bus Rapid Transit (BRT) Project.

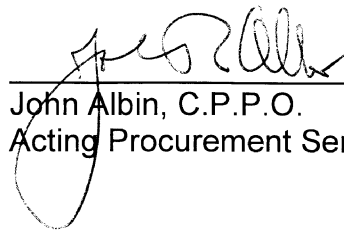
## Fiscal Impact

The total amount of \$386,429.95 is available through Regional Transportation Plan (RTP) Funds.

**Coordinated With:**

Transportation Department, Traffic Engineering  
Materials & Supply Warehouse

  
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Cyndi Gonzales,  
Management Assistant II

  
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John Albin, C.P.P.O.  
Acting Procurement Services Director

  
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Bryan Raines,  
Deputy City Manager

**CITY OF MESA**  
**DOLLAR LIMIT INCREASE TO SUPPLY CONTRACT FOR**  
**TRAFFIC SIGNAL CONTROLLERS AND VIDEO CAMERA EQUIPMENT**  
**(PURCHASE ORDER #102961)**

<b>Vendor</b>	<b>Existing Purchase Order Amount</b>	<b>Extension Amount Request</b>	<b>Revised Purchase Order Amount</b>
<b><i>Econolite Control Products, Inc.</i></b> Anaheim, CA	\$236,429.95	<b>\$150,000.00</b>	<b>\$386,429.95</b>