

CITY OF MESA PERSONNEL REPORT

December 2011

RC #	BUDGET 2011-2012 FTE	TOTAL EMPLOYEES		
		FT	PT Benefited	PT Non Benefited and Seasonal
MAYOR/COUNCIL & AUDIT				
MAYOR & COUNCIL 100	7	7	0	0
CITY AUDITOR 101	4	4	0	0
Dept Total	11.0	11	0	0
MGMT PERF & ACCTBLTY OFFICE				
109	3	3	0	0
CITY MANAGER				
111	26	22	0	0
PUBLIC INFO & COMMUNICATIONS				
119	7	7	0	0
CITY ATTORNEY				
CITY ATTORNEY- CIVIL 122	20.5	19	0	0
CITY PROSECUTOR 124	37.5	34	1	1
Dept Total	58.0	53	1	1
HUMAN RESOURCES				
PERSONNEL 112	26.5	26	0	1
SAFETY SERVICES 117	8	6	0	0
EMPLOYEE BENEFITS - ADMIN. 118	12.5	12	1	0
Dept Total	47.0	44	1	1
CITY CLERK				
130	8	7	0	0
MUNICIPAL COURT				
140	80.5	78	0	0
INFORMATION TECHNOLOGY				
161	150.5	141	1	0
FINANCIAL SERVICES				
BUDGET AND RESEARCH 135	11	11	0	0
ACCOUNTING 191	38.5	36	1	0
Dept Total	49.5	47	1	0
BUSINESS SERVICES				
MAIL SERVICES 113	7	7	0	0
PRINT SERVICES 115	5	4	0	0
PURCHASING 116	11	12	0	0
CUSTOMER INFO & BILLING OPS 192	12	12	0	0
TAX & AUDIT COLLECTIONS 195	23	22	0	0
ADMIN - BUSINESS SERVICES 204	4	5	0	0
REVENUE COLLECTION OPERATIONS 205	69	66	2	0
MATERIALS & SUPPLY 290	11	10	0	0
Dept Total	142.0	138	2	0
LIBRARY SERVICES				
MAIN LIBRARY 220	28.5	21	5	7
DOBSON RANCH LIBRARY 221	10.2	8	2	2
RED MOUNTAIN LIBRARY 222	20.7	14	7	4
LIBRARY SYSTEM WIDE SUPPORT 225	17.6	16	1	0
Dept Total	77.0	59	15	13
FLEET SERVICES				
FLEET SVCS MAINTENANCE 230	65	59	0	0
FLEET SVCS PARTS & FUEL SUPPORT 234	9	9	0	0
FLEET SERVICE SUPPORT 235	2	2	0	0
Dept Total	76.0	70	0	0
PARKS, REC & COMM FACILITIES				
245	195.7	124	18	390
ARTS & CULTURE				
AZ MUSEUM OF NATURAL HISTORY 246	13.0	11	1	3
MESA ARTS CENTER 247	39.2	34	5	20
ARTS & CULTURE CENTER 248	8	8	0	0
AZ MUSEUM FOR YOUTH 250	12.0	7	3	8
Dept Total	72.2	60	9	31

CITY OF MESA PERSONNEL REPORT

December 2011

	RC #	TOTAL EMPLOYEES			
		BUDGET 2011-2012	ACTUAL		
		FTE	FT	PT Benefited	PT Non Benefited and Seasonal
HOUSING & COMMUNITY DEVELOPMENT					
NEIGHBORHOOD OUTREACH	215	5	5	0	0
HOUSING & REVITALIZATION	264	31.5	25	0	0
ADMIN -NEIGHBORHOOD SERVICES	265	3.5	3	0	0
ANIMAL CONTROL	267	5	5	0	0
Dept Total		45.0	38	0	0
ECONOMIC DEVELOPMENT					
	263	11	10	0	0
FIRE DEPARTMENT					
	272	477.0	457	0	0
DEVELOPMENT & SUSTAINABILITY					
PLANNING	261	9	9	0	0
ENVIRONMENTAL & SUSTAINABILITY	312	9	8	1	1
DEVELOPMENT SERVICES	330	39	36	0	0
Dept Total		57	53	1	1
FALCON FIELD AIRPORT					
	320	10	10	0	0
ENGINEERING					
	340	104.5	96	0	0
SOLID WASTE MANAGEMENT					
	350	126	122	0	0
TRANSPORTATION					
TRANSPORTATION ADMIN	362	14	12	0	0
FIELD OPERATIONS	363	107	98	0	0
TRAFFIC ENGINEERING	364	38	33	0	0
Dept Total		159	143	0	0
TRANSIT SERVICES					
	365	3.0	3	0	0
FACILITIES MAINTENANCE					
	382	32.5	31	1	0
COMMUNICATIONS					
	389	23	21	0	0
ENERGY RESOURCES					
ENERGY ENTERPRISE SERVICES	506	19	17	0	0
ELECTRIC UTILITY	512	25	20	0	0
GAS UTILITY	517	84	80	0	0
Dept Total		128	117	0	0
WATER RESOURCES					
WATER ENTERPRISE SERVICES	531	32	30	0	1
WATER UTILITY	535	151	137	0	0
WASTEWATER UTILITY	545	62	58	0	0
Dept Total		245	225	0	1
POLICE					
CHIEF OF STAFF	571	385.5	362	4	0
POLICE OPERATIONS	572	613	595	8	0
POLICE SUPPORT	573	195.5	192	1	0
Dept Total		1194	1149	13	0
TOTALS		3618.4	3339.0	63.0	438.0