

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Fee Policies:				
Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.				07/01/08
Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee.				
Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).				
Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.				
HOHOKAM STADIUM & FITCH SPORTSFIELDS				
Non-Profit Organizations	15% Discount of Commercial Rates		020-878-58586 or 020-878-58593	04/15/10
Commercial/Special Event Uses/per day	\$1500-\$2500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater			04/01/11
Group Rental Per Day	\$500.00-\$2500.00			
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00			04/01/11
League/Tournament Fees/per game played	\$195.00 - \$235.00			07/01/09
Contract/Agreement Use	Negotiated Based On Agreement			07/01/08
<u>Miscellaneous Stadium/Field Fees</u>				
Lights/per hour				
Regular lighting	\$55.00 - \$65.00			07/01/09
High level lighting	\$125.00 - \$150.00			
Field preparation/per prep	\$95.00 - \$115.00			
Field supervision (per hour/per employee)	\$18.00 - \$25.00			
Scoreboard rental (does not include Diamondvision)	\$50.00 - \$150.00			04/01/11
Scoreboard operator (per hour/per employee)	\$18.00 - \$25.00			07/01/09
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event			07/01/08
Paved parking lot for special events per day	\$1,050.00 - \$1,260.00			07/01/09
Hohokam practice field (unlighted)				
Field preparation	\$95.00 - \$115.00			
Field supervision (per hour/per employee)	\$18.00 - \$25.00			
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event			

Plus Transaction Privilege (Sales) Tax, where applicable.

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HOHOKAM STADIUM & FITCH SPORTSFIELDS (Cont.):			020-878-58586	
			or	
<u>Miscellaneous Stadium/Field Fees (Cont.)</u>			020-878-58593	
Fitch Park Ballfields				
Field preparation (per field/per day)	\$95.00 - \$115.00			07/01/09
Field lights/per hour	\$55.00 - \$65.00			
Field supervision/per hour/per employee	\$18.00 - \$25.00			
Clean-up and damage deposit/per field (refundable)	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
League/tournament fee/per game played	\$195.00 - \$235.00			07/01/09
Labor			010-54241	
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00			07/01/08
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00			
Forklift w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour		04/01/11
Lift Platform w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour		
Labor			010-54241	07/01/05
Electrician (4-hour minimum)				
Charges will be passed thru from contractor to the client; arrangements to be made by the center.				
Security Services				
Charges will be passed thru from contractor to the client; arrangements to be made by the City.				
Box Office			010-54241	
Box Office Fees				
Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate.				
				07/01/08
Handling/Facility Fee (per ticket)	\$2.00-\$4.00			07/01/05
Clean-up Fees	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
Traffic Barricading for Special Events	\$1,000-\$4,000			07/08/08
Parking Fee	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
Wireless Internet Connectivity	\$150.00-\$250.00		020-878-58593	04/15/10
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		020-878-58593	
CEMETERY				
<u>Cemetery Lots</u>				
Companion Grave	\$2,290.00		430-610-54116	04/01/11
Single Grave	\$1,800.00			
Infant Grave	\$515.00			

Plus Transaction Privilege (Sales) Tax, where applicable.

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Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
CEMETERY (Cont.)				
<u>Expansion Cemetery Lots</u>				
Companion Grave	\$2,800.00			04/01/11
Single Grave	\$2,100.00			
Infant Grave	\$540.00			
 <u>Cremains</u>				
Scattering Garden	\$140.00		430-610-54114	04/01/11
Urn Garden	\$720.00			
 <u>Niche Bank</u>				
Upper 3 Levels	\$1,750.00		430-610-54114	04/01/11
Lower 2 Levels	\$1,460.00			
 <u>Perpetual Care</u>				
Single/Companion	\$300.00		430-610-54113	04/01/11
Infant/Ash Lot/Niche	\$150.00			
 <u>Opening and Closing</u>				
Single Grave	\$790.00		430-610-54115	04/01/11
Companion Upper	\$790.00			
Companion Lower	\$1,050.00			
Infant	\$315.00			
Cremation Urn	\$210.00			
Niche Inurnment	\$210.00			
Canopy & Chairs Set Up	\$105.00			
 <u>Disinterment</u>				
Single Grave	\$1,630.00		430-610-54117	04/01/11
Companion Top	\$1,630.00			
Companion Bottom (if upper is occupied)	\$3,260.00			
Companion Bottom (if upper is unoccupied)	\$1,995.00			
Infant	\$920.00			
Cremation	\$280.00			
Single Conversion to Companion	\$3,260.00			
 <u>Monument Installation</u>				
9" x 18" (infant)	\$175.00			07/01/05
12" x 24" (single)	\$230.00			07/01/08
12" x 30" (companion)	\$300.00			07/01/09
12" x 36"	\$365.00			07/01/08
12" x 48"	\$460.00			
12" x 12" (ash lot)	\$105.00			
Larger than specified/per square inch	\$2.00			
Vase installed at date later than marker	\$100.00			07/01/07
 <u>Miscellaneous Services</u>				
Monument removal/single	\$110.00		430-610-54118	07/01/08
Monument removal/double	\$220.00			
Plaque Installation Fee	\$90.00			
Container Setting	\$120.00			04/01/11
Vase Insert	\$60.00			07/01/09
Vase Insert Installation	\$100.00			
Vase Replacement	\$25.00			07/01/08
December Wreath Package	\$35.00-\$50.00			

Plus Transaction Privilege (Sales) Tax, where applicable.

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Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
CEMETERY (Cont.)				
<u>Niche Plaque/Vase</u>				
10" x 4" single plaque w/2 lines and installed	*		430-610-54118	09/00
10" x 4" single plaque w/3 lines and installed	*			
10" x 5" double plaque w/4 lines and installed	*			
10" x 5" double plaque w/5 lines and installed	*			
Vase (optional) oxidized bronze and installed	\$85.00		430-610-54118	07/01/08
Vase (optional) vinyl and installed	\$45.00			
<u>Urn Garden Plaque</u>				
8" x 4" w/2 lines and installed	\$115.00			
8" x 4" w/3 lines and installed	\$145.00			
<u>Scattering Garden Plaque</u>				
6" x 4" w/2 lines and installed	*			09/00
6" x 4" w/3 lines and installed	*			
Saturday Service Charge (fee is in addition to regular opening/closing fees)				
Single/companion	\$400.00		430-610-54115	07/01/06
Infant	\$400.00			
Overtime Service - Each one hour after 3 p.m.				
Standby fee -	\$125.00		430-610-54117	07/01/08
Per 30 minute increment over first 30 minutes	\$65.00			
Administrative Fee	\$100.00		430-610-54113	07/01/09
GOLF COURSES				
<u>Dobson Ranch Golf Course</u>				
Winter (November thru April)				04/01/11
<u>Adult</u>				
18 holes	\$17.00-\$40.00		020-877-58535	07/01/09
9 holes	\$11.25-\$25.00			04/01/11
Twilight	\$13.25-\$25.00			
Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09
20 Round Play Ticket	\$550.00-\$650.00			
<u>Junior</u>				
18 holes	\$12.00-\$25.00			04/01/11
9 holes	\$8.00-\$15.00			
Summer (May thru October)				
18 holes	\$13.50-\$25.00			04/01/11
9 holes	\$8.00-\$15.00			
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00			
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00			
Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00		020-877-58520	
Repeat Summer Cart Special	\$11.00-\$15.00			
Golf Carts (Year-Round)				
18 hole Regular	\$20.00-\$30.00		020-877-58520	07/01/06
9 hole Regular	\$12.25-\$20.00			04/01/11
Golf Cart Key Deposit	\$1.00		020-877-58524	07/01/06

*Cost based on manufacturer price.
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Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
GOLF COURSES (Cont.)				
Discount Tickets Junior monthly*	\$35.00-\$75.00		020-877-58535	07/01/09
<u>Riverview Golf Course</u> Winter (November thru April)				
<u>Adult</u>				
9 holes	\$13.25-\$19.00		020-877-58536	07/01/06
9 hole Repeat	\$8.75-\$13.00			
Twilight (after 3 p.m.)	\$10.00-\$14.50			
Early Bird Special	\$13.25-\$15.00			
<u>Junior</u>				
9 hole	\$5.00-\$10.00			07/01/09
9 holes Repeat	\$3.00-\$7.50			
Spring/Summer (May thru October)			020-877-58536	07/01/06
<u>Adult</u>				
9 holes	\$8.00-\$13.00			
9 hole Repeat	\$5.50-\$8.00			
Twilight (after 3:30 p.m.)	\$6.50-\$10.00			
Summer Cart Special (9 holes and cart)	\$11.25-\$15.00		020-877-58521	07/01/09
Summer Cart Special Repeat	\$6.25-\$10.00			
<u>Junior</u>				
9 holes	\$4.00-\$10.00		020-877-58536	
9 holes repeat	\$3.00-\$7.50			
Golf Carts (Year-Round)				
9 hole Regular	\$13.50-\$17.00		020-877-58521	07/01/08
9 hole Regular Repeat	\$9.00-\$13.00			
9 hole Solo Repeat	\$7.00-\$8.50			
Golf Cart Key Deposit	\$0.50		020-877-58526	
Discount Tickets Junior monthly*	\$35.00-\$75.00		020-877-58536	11/01 07/01/09

*Play restrictions: after 10 a.m. on weekdays; after 12 noon on weekends.

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MESA CONVENTION CENTER				
FACILITY RENTALS				
<u>Overtime</u>	\$250.00	per hour	based on room rented	07/01/02
<u>Centennial Hall (Building C)</u>				
Exhibit Hall (15,000 s.f.)	\$1500.00-\$2000.00	per rental	020-879-58615	07/01/07
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby) (18,000 s.f.) If a ticketed event:	\$1900.00-\$2500.00	per rental		
		\$2500 vs. 12% of net ticket sales		
Mesa Room (3,090 s.f.)	\$450.00-\$600.00	per rental		
Half Mesa Room (1,454 s.f.)	\$225.00-\$300.00	per rental		
Quarter Mesa Room (772 s.f.)	\$125.00-\$175.00	per rental		
Plaza/Wedding Garden	\$500.00-\$750.00	per rental		04/01/11
Gazebo/Wedding Garden	\$500.00-\$750.00	per rental		
<u>Conference Center (Building B)</u>				
Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby) (9,885 s.f.)	\$170.00-\$2200.00	per rental		07/01/07
Palo Verde Ballroom (4,566 s.f.)	\$900.00-\$1200.00	per rental	020-879-58608	
Palo Verde I, II or III (1,522 s.f.)	\$300.00-\$400.00	per rental		
Palo Verde I and II or II and III (3,044 s.f.)	\$600.00-\$800.00	per rental		
Cholla Meeting Room I or II (273 s.f.)	\$100.00-\$125.00	per rental		
Cholla Meeting Room I and II (553 s.f.)	\$200.00-\$250.00	per rental		
Conference Theatre (3,016 s.f.)	\$600.00-\$750.00	per rental		
Executive Board Room (550 s.f.)	\$125.00-\$150.00	per rental		
Gallery	\$250.00-\$350.00	per rental		
<u>Rendezvous Center (Building A)</u>				
Entire Rendezvous Center (includes Superstition, Apache & Lobby) (7,502 s.f.)	\$1200.00-\$1500.00	per rental		04/01/11
Superstition Ballroom (5,252 s.f.)	\$950.00-\$1200.00	per rental	020-879-58631	
Superstition North (3,672 s.f.)	\$675.00-\$800.00	per rental		

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MESA CONVENTION CENTER (Cont.)				
Superstition South (1,580 s.f.)	\$275.00-\$400.00	per rental	020-879-58631	
Apache Room (1,620 s.f.)	\$325.00-\$400.00	per rental		
Service Fee on Rental	up to 20% service fee on Convention Center charges in lieu of labor charges			07/01/07
CATERING				
Catering Fees (charged contract caterers)	17% - 25% of gross		Food: 020-879-58655 Alcohol: 020-879-58653	07/01/08
Food and Beverage items	Provided by Ovations			07/01/07
EQUIPMENT AND SERVICES				
Audio Visual	Provided by AV Contractor at market rates		020-879-58641	07/01/07
MISCELLANEOUS EQUIPMENT/SERVICE				
Concert Grand	\$75.00	day	020-879-58640	07/01/04
Baby Grand	\$50.00	day		
Studio Piano	\$50.00	day		
Dance Floor	\$9.00	section, 3 ft. sq.		
6' x 8' Risers and Staging	\$30.00-\$60.00	piece		07/01/08
Stage Barricade	\$500-\$700		020-879-58640	04/15/10
Exhibit Tables (30" x 8") (2-day minimum)	\$12.00	1st two days		07/01/04
	\$1.00	each add'l day		
Labor for Client supplied table set-up	\$4.00	table	020-879-58671	
Bike Barricade	\$12.00	section	020-879-58640	04/15/10
Stanchions w/ rope (6 foot section)	\$15.00	section		07/01/04
Pipe & Drape 8' H (linear ft.- 20 ft. min.)	\$2.00	foot		
Pipe & Drape 16' H heavy (linear ft.-20 ft. minimum	\$5.00	foot		
Main Hall Drapery (12' H heavy (linear ft.-20 ft. minimum	\$5.00	foot		
Linen	\$6.00-\$10.00	each	020-879-58640	04/15/10
Round table w/linen (non-catered events)	\$6.00-\$10.00			07/01/07
Covered and skirted table (add'l display registration, etc.)	\$20.00	per event		07/01/04
Table Skirting	\$14.00	each	020-879-58640	04/15/10
Centerpieces	\$10.00	minimum		07/01/04
Tables in Amphitheatre or Plaza	\$20.00	table w/8 chairs		
Amphitheatre Chairs	\$5.00	each		07/01/08
Plaza Chairs	\$4.00	each		07/01/04
Podium (table top)	\$10.00	each		
Podium (stand up)	\$15.00	each		
Water Connection	\$105.00	each		07/01/07
5 Gallon Water Cooler	\$50.00	each	020-879-58640	04/15/10
Pallet Jack w/Operator (1-hr. minimum)	\$30.00	hour	020-879-58670	07/01/04

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MESA CONVENTION CENTER (Cont.)				
ELECTRIC SERVICE				
120 Volt, 20 Amp, electric outlet	\$55.00-\$80.00		020-879-58640	07/01/08
208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:	\$155.00-\$175.00			
Additional fees:				
Extension Cords 25' 3-Wire	\$25.00-\$35.00			
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00			
TELEPHONE AND INTERNET/ LAN SERVICE:			020-879-58637	
Telephone (per line, with set, if requested)	\$80.00-\$150.00			07/01/07
Internet/LAN Service:				
First Connection	\$150.00-\$450.00			07/01/08
Each add'l connection in the same room	\$100.00-\$150.00			
Technical services beyond basic set-up	Market rate			07/01/02
Personal Computer	\$150.00-\$200.00			07/01/08
Computer Network Technician (4-hr. min.)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/02
Wireless Internet Connectivity			020-879-58690	04/15/10
Password	\$75.00-\$100.00			
Per Additional PC	\$5.00-\$15.00			
AMPHITHEATER				
Non-Ticket Events	\$1,000.00-\$2,500.00 day		020-879-58630	04/01/11
Non-Commercial, Community or Fundraising Events	\$2,000.00-\$3,000.00 day			
Water Fill Per Gallon	\$0.25	Gallon		07/01/08
LABOR				
Supervisors, Box Office, Gate (1-hr minimum)	\$30.00-\$45.00		020-879-58670	07/01/08
Event Labor (general) (1-hr. minimum)	\$30.00-\$45.00			
In-House Electrician	\$45.00-\$75.00			
Parking Fee	\$2.00-\$10.00			
Forklift w/Operator (1-hr. minimum)	\$75.00-\$90.00 hour		020-879-58670	04/15/10
Lift Platform w/Operator (1-hr. minimum)	\$75.00-\$90.00 hour		020-879-58670	
Electrician (4-hr. minimum)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/04
Patch/Service Fee	\$50.00	patch		07/01/04
Labor for Exhibitor – Clean-up	\$2.00	table		
Labor for Exhibitor – Clean-up	\$5.00	booth		
Event Clean-Up	\$250.00-\$500.00	event		07/01/07
Service Contractor Buy-Out	\$300.00-\$600.00	day	020-879-58670	04/15/10
BOX OFFICE				
Service Fee	\$0 to \$8.00	ticket	020-879-58675	10/05/09
Will Call Fee	\$0 to \$4.00	transaction	020-879-58677	
Ticket Printing Fees	\$0 to \$4.00	ticket	020-879-58678	
Facility Fee	\$0 to \$5.00	ticket	020-879-58674	
Promoter Fee	\$0 to \$4.00	ticket	020-879-58679	

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MESA CONVENTION CENTER (Cont.)				
MISCELLANEOUS				
Fax Services				
Send	\$2.00	1st page plus	020-879-58162	07/01/02
	\$1.00	each add'l page		
Receive	\$1.00	page		
Photocopies	\$0.20	copy	020-879-58162	07/01/03
Security Services	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.		020-879-58670	
Move-In/Discounts (on Facility Rent)	1st day of move-in, 50% discount		Varies per room rented.	
Day of Event Set Changes	Will be charged for any add'l labor.		Varies per room rented.	
Short Notice Bookings (less than 10 days in advance)	Up to 20% surcharge may be applied at the Director's discretion.		Varies per room rented.	
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		020-879-58670	04/15/10

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Fee Policies				
Fee Assistance – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).				
Scholarships – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.				
Refunds and Credits – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.				
Fee Adjustments – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.				
In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.				
Satisfaction Guarantee – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.				
Contracts/Agreements – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.				
TimeOut Brochures - Printing and marketing costs associated with division brochure are included in program fees.				
Adaptive Leisure			010-54228	
General Programs per person/per session-Resident	\$6.00-\$475.00			04/01/11
General Programs per person/per session-Non-Resident	\$7.00-\$570.00			
Summer Camp/person-Resident	\$300.00-\$450.00			
Summer Camp/person-Non-Resident	\$360.00-\$540.00			
Aquatics				
<i>COMPETITIVE PROGRAMS*</i>				
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident	\$25.00-\$84.00		010-54400-54113	04/15/10
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident	\$30.00-\$101.00		010-54400-54113	
Swim punch ticket				04/01/11
Fremont/Taylor	\$8.00-\$40.00			
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline	\$14.00-\$70.00			
Family pass (unlimited)				
Fremont/Taylor	\$70.00-\$200.00			
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline	\$100.00-\$300.00			04/01/11
Public swim				
Fremont/Taylor				
Infants (6 months and under)	Free			07/01/09
Youth (17 years and under)	\$1.00-\$3.00			04/15/10
Plus Transaction Privilege (Sales) Tax, where applicable.				

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Aquatics (Cont.):				
Adults (18 years and over)	\$2.00-\$4.00			
Seniors (55 years and over)	\$1.00-\$3.00			
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline				04/01/11
Infants (6 months and under)	Free			07/01/09
Youth (17 years and under)	\$1.75-\$4.00			04/15/10
Adults (18 years and over)	\$3.50-\$7.00			
Seniors (55 years and over)	\$1.75-\$4.00			
Aquatic lessons/per person- Resident	\$16.00-\$135.00		010-54400-54113	04/15/10
Aquatic lessons/per person- Non-Resident	\$19.00-\$162.00		010-54400-54113	
Flowrider				
Rhodes				
Individual Daily Flowrider Admission	\$3.00-\$10.00		010-54408	04/01/11
Flowrider Punch Ticket	\$45.00-\$120.00			
Public/Non-Profit Flowrider Rental	\$155.00-\$200.00	Hour		
Commercial/Private Flowrider Rental	\$186.00-\$220.00	Hour		
Pool Rentals				
Team Competition Surcharge	\$1.00-\$10.00		010-54400 - 010-54412 010-54402	07/01/09 04/01/11
Fremont Pool				
150 persons or less (5 staff) (resident rate)	\$100.00-\$150.00	Hour		
150 persons or less (5 staff) (non-resident rate)	\$120.00-\$170.00	Hour		
151-200 persons (6 staff) (resident rate)	\$120.00-\$170.00	Hour		
151-200 persons (6 staff) (non-resident rate)	\$140.00-\$200.00	Hour		
201-250 persons (7 staff) (resident rate)	\$140.00-\$200.00	Hour		
201-250 persons (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour		
Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools				
150 persons or less (7 staff) (resident rate)	\$140.00-\$200.00	Hour	010-54409 or 011-54413	04/01/11
150 persons or less (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour		
151-200 persons (8 staff) (resident rate)	\$160.00-\$250.00	Hour		
151-200 persons (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour		
201-250 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour		
201-250 persons (9 staff) (non-resident rate)	\$216.00-\$350.00	Hour		
			011-54411	
Stapley Pool				
150 persons or less (8 staff) (resident rate)	\$160.00-\$250.00	Hour		04/01/11
150 persons or less (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour		
151-200 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour		
151-200 persons (9 staff) (non-resident rate)	\$216.00-\$300.00	Hour		
201-250 persons (10 staff) (resident rate)	\$200.00-\$300.00	Hour		
201-250 persons (10 staff) (non-resident rate)	\$240.00-\$350.00	Hour		
Taylor Pool				
75 persons or less (3 staff) (resident rate)	\$60.00-\$100.00	Hour	010-54400 - 010-54412	04/01/11
75 persons or less (3 staff) (non-resident rate)	\$72.00-\$150.00	Hour		
150 persons or less (4 staff) (resident rate)	\$80.00-\$150.00	Hour		
150 persons or less (4 staff) (non-resident rate)	\$96.00-\$150.00	Hour		
151-200 persons (5 staff) (resident rate)	\$100.00-\$150.00	Hour		
151-200 persons (5 staff) (non-resident rate)	\$120.00-\$200.00	Hour		
201-250 persons (6 staff) (resident rate)	\$120.00-\$200.00	Hour		
201-250 persons (6 staff) (non-resident rate)	\$144.00-\$200.00	Hour		

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Aquatics (Cont.):				
Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage)				
Resident Rate	\$21.00-\$28.00		010-54401	07/01/07
Non-Resident Rate	\$25.00-\$34.00			
Additional fee for groups using aquatic facilities for profit-making activities	10%-25%	Gross Sales	010-54400 - 010-54412	04/01/11
Coalition group use	\$2.00-\$20.00	Hour		04/01/11
Bandshell				
14' x 28' stage/per day-Resident	\$0.00-\$500.00		010-54242	04/01/11
14' x 28' stage/per day-Non-Resident	\$0.00-\$600.00			
Second day rental = 50% discount-Resident	\$0.00-\$250.00			
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00			
Bleachers (Mobile)				
Per day-Resident	\$0.00-\$500.00		010-54242	04/01/11
Per day-Non-Resident	\$0.00-\$600.00			
Second day rental = 50% discount-Resident	\$0.00-\$250.00			
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00			
Miscellaneous Fees				
Pro-Shop Items	\$0.00-\$100.00			04/01/11
Class Cancellation Fee	\$5.00-\$10.00			07/01/07
Late Pickup Fees	\$5.00-\$50.00			
Park Use Options				
Ramada/per hour (resident rate)	\$10.00-\$60.00		010-54240/54242	07/01/07
Ramada/per hour (non-resident rate)	\$12.00-\$72.00			
Sand Volleyball Court Use				
per court/per hour (resident)	\$4.00-\$8.00			
per court/per hour (non-resident)	\$4.00-\$10.00			
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00			04/01/11
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00			
Inflatables and Tents/per event-Resident	\$10.00-\$50.00	Tent		
Inflatables and Tents/per event-Non-Resident	\$12.00-\$60.00	Tent		
Beer Permit – selected parks (ramada reservation also required)-Resident	\$20.00	Permit		
Beer Permit – selected parks (ramada reservation also required)-Non-Resident	\$24.00	Permit		
Water Hook-Up-Resident	\$20.00-\$40.00			04/01/11
Water Hook-Up-Non-Resident	\$24.00-\$48.00			
10-25% additional fee for groups using park facilities for profit-making activities, etc.	Based on			07/01/03
Picnic/Special Event Services (1,000+ participants)	ramada structure Negotiated			07/02

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Park Use Options (Cont.):				
Park ranger monitor/per event-Resident	\$60.00-\$100.00	Event		04/01/11
Park ranger monitor/per event-Non-Resident	\$72.00-\$120.00	Event		
Recreation Centers/Gymnasiums				
Jefferson Gymnasium/Rec Center			010-54257	
Webster Gymnasium/Rec Center			010-54256	
Birthday Parties-Resident	\$100.00-\$300.00			04/01/11
Birthday Parties-Non-Resident	\$120.00-\$360.00			
Special Activities/Programs-Resident	\$2.00-\$80.00			
Special Activities/Programs-Non-Resident	\$2.00-\$96.00			
Semester Pass-Resident	\$5.00-\$30.00			
Semester Pass-Non-Resident	\$6.00-\$36.00			
Facility Rentals				
Full Gymnasium - Resident	\$70.00-\$200.00	Hour		04/01/11
Full Gymnasium - Non-Resident	\$84.00-\$240.00	Hour		
Full Gymnasium - Commercial	\$100.00-\$130.00	Hour		
Half Gymnasium - Resident	\$35.00-\$100.00	Hour		
Half Gymnasium - Non-Resident	\$42.00-\$120.00	Hour		
Half Gymnasium - Commercial	\$60.00-\$80.00	Hour		
Classroom - Resident	\$20.00-\$100.00	Hour		
Classroom - Non-Resident	\$24.00-\$120.00	Hour		
Classroom - Commercial	\$40.00-\$80.00	Hour		
General Use				
Recreation Staff	\$10.00-\$50.00	Hour		04/01/11
Damage/clean-up Deposit	\$30.00-\$500.00	Hour		
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00			
Open Gym-Resident	\$3.00-\$5.00	Visit		
Open Gym-Non-Resident	\$3.00-\$6.00	Visit		
Recreation Programs (Youth)				
Elementary After School Program			010-54242	07/02
Per activity/per person	\$24.00-\$48.00			
Reduced lunch program	\$12.00-\$24.00			
Junior High After School Program				
Per activity/per person	\$24.00-\$48.00			
Reduced lunch program	\$12.00-\$24.00			
Elementary Programs	\$2.00-\$135.00		010-54222, 54225 011-54223, 54224	09/01/05
Junior High Programs	\$2.00-\$135.00			
High School Program	\$2.00-\$135.00		010-54242	

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Red Mountain Multigenerational Center			010-54255, 54254	
<u>User Fees</u>				
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes.				07/01/07
Express Pass 12PM - 3PM M-F-Resident	\$2.00-\$3.00	Visit		04/01/11
Express Pass 12PM - 3PM M-F-Non-Resident	\$3.00-\$4.00	Visit		
Pass Extension/Adjustment Fee	\$5.00	Instance		
	Passes			
	Daily	10-Visit	20-Visit	Monthly
Youth/Teen (age 5-15)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00
Youth/Teen (age 5-15)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00
Adult (age 16-54)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00
Adult (age 16-54)-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00
Senior (age 55+)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00
Two adult pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00
Two adult pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00
Family pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00
Family pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00
Single parent family pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00
Single parent family pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00
	<u>15% EFT Discount-Mthly Rate</u>			
Youth/Teen (age 5-15)-Resident	\$18.00-\$60.00			
Youth/Teen (age 5-15)-Non-Resident	\$21.00-\$72.00			
Adult (age 16-54)-Resident	\$18.00-\$60.00			
Adult (age 16-54)-Non-Resident	\$21.00-\$72.00			
Senior (age 55+)-Resident	\$18.00-\$60.00			
Senior (age 55+)-Resident	\$21.00-\$72.00			
Two adult pass-Resident	\$18.00-\$60.00			
Two adult pass-Resident	\$21.00-\$72.00			
Family pass-Resident	\$18.00-\$60.00			
Family pass-Non-Resident	\$21.00-\$72.00			
Single parent family pass-Resident	\$18.00-\$60.00			
Single parent family pass-Non-Resident	\$21.00-\$72.00			
Family pass includes 2 adults and up to 4 unmarried children 20 years old and younger living in the same household. Single parent family pass includes 1 adult and up to 4 unmarried children 20 years old and younger living in the same household. Two adult annual pass includes two adults living in the same household.				
Kids Club				
Per hour/per child-Resident	\$2.00-\$5.00		010-54255, 54254	04/01/11
Per hour/per child-Non-Resident	\$2.50-\$6.00			
Per hour/per child for two or more children-Resident	\$2.00-\$5.00			
Per hour/per child for two or more children-Non-Resident	\$2.50-\$6.00			
Kids Club Frequent Use Pass				
10-visit pass-Resident	\$18.00-\$50.00			
10-visit pass-Non-Resident	\$21.00-\$60.00			
20-visit pass-Resident	\$36.00-\$50.00			
20-visit pass-Non-Resident	\$21.00-\$60.00			
Climbing Wall				
Orientation (mandatory)-Resident	\$5.00-\$10.00	Class		
Orientation (mandatory)-Non-Resident	\$6.00-\$12.00	Class		
Rental per hour-Resident	\$30.00-\$40.00	Hour		
Rental per hour-Non-Resident	\$36.00-\$48.00	Hour		

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Red Mountain Multigenerational Center (Cont.)				
<u>Facility Rental Fees</u>	\$173.00-\$950.00			07/01/09
Multipurpose Room				
Multipurpose Room Deposits	\$225.00-\$700.00			
Each add'l hour after 4 hour rental	\$39.00-\$200.00			
Class Rooms - Deposits	\$28.00-\$128.00			
Class Rooms	\$23.00-\$130.00			
Each add'l hour after 2 hour rental	\$7.00-\$65.00			
Gymnasium Rental/per hour	\$61.00-\$300.00			
Gymnasium Deposit	\$300.00-\$500.00			07/01/08
Conference Room Rental/per hour	\$15.00-\$80.00			07/01/09
Premium Space Rental (No Deposit/Per Hour)	\$48.00-\$150.00		010-54255, 54254	07/01/09
Outdoor Patio Rental-First 4 Hours	\$40.00-\$80.00			07/01/08
Each Add'l Hour Over 4 Hours	\$6.00-\$40.00			
Equipment Use-Flat Fee Per Use	\$20.00-\$40.00			
Recreation Center Party Packages-Resident	\$70.00-\$300.00			04/01/11
Recreation Center Party Packages-Non-Resident	\$84.00-\$360.00			
Overtime/per hour (overtime is charged for any rental time before and after normal hours of operation)	\$25.00-\$100.00			07/01/08
Cancellations				04/01
Percentage of deposit will be refunded according to the following schedule:				
Event cancelled:				
60 days or more prior to event		100%		
30 to 59 days prior to event		50%		
Less than 30 days prior to event		0%		
Special Interest Classes/Workshops			010-54229 or 010-54230	04/01/11
Registration fees for class is 30% of the total class fee with a \$10.00 minium.				
Residents	\$4.00-\$100.00			
Non-Resident	\$5.00-\$120.00			
Sports Equipment Use (All uses require a \$50 deposit)			010-54240	04/01/11
Family Sports Pak-Resident	\$10.00-\$12.00			
Family Sports Pak-Non-Resident	\$12.00-\$15.00			
Softball bases-Resident	\$10.00-\$12.00			
Softball bases-Non-Resident	\$12.00-\$15.00			
Sports Field Use				
Field use by permit	\$4.00-\$45.00	Hour	010-54249	04/01/11
Field preparation	\$15.00-\$120.00	Field		
Field supervision	\$17.00-\$25.00	Hour		
Labor Charge	\$10.00-\$40.00	Hour		
Non-Partner Youth Tournament/Game	\$90.00-\$130.00	Use Per Game		
Facility Deposit-clean up and no show (non-refundable)	\$150.00-\$500.00			07/01/07
City/School lighted fields-Resident	\$10.00-\$22.00	Hour		04/01/11
City/School lighted fields-Non-Resident	\$12.00-\$26.00	Hour		
Plus Transaction Privilege (Sales) Tax, where applicable.				

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

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Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Sports Leagues				
Kickball-Adult 1 game/week/per team	\$300.00-\$600.00			04/01/11
Baseball – Adult 2 games/week/per team	\$1250-\$1500		010-54248 or 011-54251	07/01/05
Basketball – Adult 2 games/week/per team	\$375-\$600			
1 game/week/per team	\$375-\$600			
Flag Football Adult - 1 game/week/per team	\$395-\$500		010-54248 or 011-54251	07/01/05
Soccer – Adult 1 game/week/per team	\$495-\$600			
Softball – Adult 2 games/week/per team	\$270-\$600			
1 game/week/per team	\$270-\$600			
Used softballs	\$1.00	Ball		04/01/11
Used softballs	\$10.00	Dozen		
Volleyball (Indoor) – Adult 1 game/week/per team	\$225-\$400			07/01/05
Adult Sports League Cancellation Fee After Deadline	100% of Fee			07/01/07
Adult Sports Tournaments	\$100.00-\$750.00			
Youth Sports Leagues				
Youth Flag Football-Resident	\$5.00-\$100.00			04/01/11
Youth Flag Football-Non Resident	\$6.00-\$120.00			
Youth Basketball-Resident	\$5.00-\$100.00			
Youth Basketball-Non Resident	\$6.00-\$120.00			
Youth Soccer-Resident	\$5.00-\$100.00			
Youth Soccer-Non Resident	\$6.00-\$120.00			
Youth Dodgeball-Resident	\$5.00-\$100.00			
Youth Dodgeball-Non-Resident	\$6.00-\$120.00			
Youth Sports Special Events and Clinics-Resident	\$0.00-\$200.00			
Youth Sports Special Events and Clinics-Non-Resident	\$0.00-\$240.00			
Youth Sports (Partners)/Per Team				
Field lights/hour/youth sports partners	\$12.00		010-54248	04/01/11
Field use/child/season	\$4.00			
Summer Recreation Activities				
Partial day programs/per session/per person-Resident*	\$44.00-\$100.00		010-54244	04/01/11
Partial day programs/per session/per person-Non-Resident*	\$53.00-\$120.00			
Full day programs/per week/per person-Resident*	\$21.00-\$130.00			
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00			
Safe kids program/per week/per person-Resident	\$25.00-\$50.00			
Safe kids program/per week/per person-Non-Resident	\$30.00-\$60.00			
Fun and fitness mobile recreation unit	\$100.00-\$500.00			

Plus Transaction Privilege (Sales) Tax, where applicable.