

Department: Business Services - Revenue Collection Operations
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 11/12 Fiscal Impact	Notes
PRIVILEGE SALES TAX LICENSE						
Application Fee	\$30		\$20	01/01/09	(\$40,330)	Average of 4,033 licenses (the difference of \$30 to \$20)
LICENSE FEE	\$0		\$50		\$201,650	Average of 4,033 licenses @ \$50 each
Annual Renewal FEE	\$20		\$50		\$737,190	Average of 24,573 renewals (the difference of \$20 to \$50)
LATE LICENSE FEE	\$0		\$25		\$9,820	Average of 982 late license fees (the difference of \$15 to \$25). The \$15 late license fee is 50% of the annual license fee per the Mesa Tax Code (5-10-310H). The \$30 annual license fee in the Mesa Tax Code is called the application fee in the current fees and charges. The Mesa Tax Code currently allows the Licensing Department to charge a \$15 late license fee. This request is to put the charge as a separate line item in the fees and charges. The revenue projection is the expected income by changing the late license fee from \$15 to \$25.
LATE RENEWAL FEE	\$0		\$25		\$58,800	Average of 3,920 late license renewals (the difference of \$10 to \$25). The \$10 late renewal fee is 150% of the annual license fee per the Mesa Tax Code (5-10-310E). The \$20 annual license fee in the Mesa Tax Code is called the annual renewal in the current fees and charges. The Mesa Tax Code currently allows the Licensing Department to charge a \$10 late renewal fee above and beyond the \$20 annual renewal fee. This request is to put the charge as a separate line item in the fees and charges. The revenue projection is the expected income by changing the late renewal fee from \$10 to \$25.
Any licensee who fails to renew his license, which is due and payable on January 1, and shall be considered delinquent if not received on or before the last business day of January, shall be deemed to be operating without a license following such due date, and shall be subject to all penalties imposed under this chapter against persons required to be licensed and operating without a license. The non-licensed status may be removed by payment of an annual license fee in the amount of 150 percent of the annual fee.				01/01/09		Verbiage
LIQUOR LICENSE						
Annual Renewal Fee				08/01/10		Verbiage

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TEENAGE DANCE HALL	\$100	year		Predates 1967		
APPLICATION FEE	\$0		\$100		\$0	No Teenage Dance Hall licenses issued in 2009 & 2010
LICENSE FEE	\$0		\$300		\$0	No Teenage Dance Hall licenses issued in 2009 & 2010
ANNUAL RENEWAL FEE	\$0		\$300		\$0	No Teenage Dance Hall licenses issued in 2009 & 2010

\$967,130