

**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Commercial-EXHIBIT A**

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 11/12 Fiscal Impact	FY 12/13 Fiscal Impact	Notes																																																																																																																																																																																																													
<p>Fee Policies: Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa. Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee. Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation). Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.</p>																																																																																																																																																																																																																				
GOLF COURSES																																																																																																																																																																																																																				
Dobson Ranch Golf Course																																																																																																																																																																																																																				
Winter (November 1 thru April 15)																																																																																																																																																																																																																				
Adult																																																																																																																																																																																																																				
<table border="0"> <tr> <td>18 holes GREEN FEE</td> <td>\$17.00-\$40.00</td> <td></td> <td></td> <td>07/01/09</td> <td></td> <td></td> <td>Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee".</td> </tr> <tr> <td colspan="8"> </td> </tr> <tr> <td colspan="8"> <table border="0"> <tr> <td>9 holes</td> <td>\$11.25-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="4">Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.</td> </tr> <tr> <td>Twilight</td> <td>\$13.25-\$25.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Back 9 Special (1st two hours)</td> <td>\$13.25-\$20.00</td> <td></td> <td></td> <td>07/01/09</td> <td></td> <td></td> </tr> <tr> <td>20 Round Play Ticket</td> <td>\$550.00-\$650.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> </td> </tr> <tr> <td colspan="8"> <table border="0"> <tr> <td colspan="8">Junior</td> </tr> <tr> <td>18 holes</td> <td>\$12.00-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> </td> </tr> <tr> <td colspan="8">Summer (May-APRIL 16 thru October 31)</td> </tr> <tr> <td colspan="8"> <table border="0"> <tr> <td>18 holes</td> <td>\$13.50-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="10">Changing effective dates of fees to better align with other municipalities.</td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 4 p.m., Fri-Sun and Holidays)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 1 p.m., Mon-Thurs)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Summer Cart Special (18 holes and Cart)</td> <td>\$19.00-\$28.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Repeat Summer Cart Special</td> <td>\$11.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8">Golf Carts (Year-Round)</td> </tr> <tr> <td>18 hole Regular</td> <td>\$20.00-\$30.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> <tr> <td>9 hole Regular</td> <td>\$12.25-\$20.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> </tr> <tr> <td>Golf Cart Key Deposit</td> <td>\$1.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> </table> </td> </tr> <tr> <td colspan="8">*Cost based on manufacturer price.</td> </tr> <tr> <td colspan="8">Discount Tickets</td> </tr> <tr> <td colspan="8">Junior monthly*</td> </tr> <tr> <td></td> <td>\$35.00-\$75.00</td> <td></td> <td></td> <td>07/01/09</td> <td></td> <td></td> <td></td> </tr> </table>								18 holes GREEN FEE	\$17.00-\$40.00			07/01/09			Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee".									<table border="0"> <tr> <td>9 holes</td> <td>\$11.25-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="4">Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.</td> </tr> <tr> <td>Twilight</td> <td>\$13.25-\$25.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Back 9 Special (1st two hours)</td> <td>\$13.25-\$20.00</td> <td></td> <td></td> <td>07/01/09</td> <td></td> <td></td> </tr> <tr> <td>20 Round Play Ticket</td> <td>\$550.00-\$650.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>								9 holes	\$11.25-\$25.00			04/01/11			Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.	Twilight	\$13.25-\$25.00						Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09			20 Round Play Ticket	\$550.00-\$650.00						<table border="0"> <tr> <td colspan="8">Junior</td> </tr> <tr> <td>18 holes</td> <td>\$12.00-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>								Junior								18 holes	\$12.00-\$25.00			04/01/11				9 holes	\$8.00-\$15.00							Summer (May-APRIL 16 thru October 31)								<table border="0"> <tr> <td>18 holes</td> <td>\$13.50-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="10">Changing effective dates of fees to better align with other municipalities.</td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 4 p.m., Fri-Sun and Holidays)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 1 p.m., Mon-Thurs)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Summer Cart Special (18 holes and Cart)</td> <td>\$19.00-\$28.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Repeat Summer Cart Special</td> <td>\$11.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8">Golf Carts (Year-Round)</td> </tr> <tr> <td>18 hole Regular</td> <td>\$20.00-\$30.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> <tr> <td>9 hole Regular</td> <td>\$12.25-\$20.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> </tr> <tr> <td>Golf Cart Key Deposit</td> <td>\$1.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> </table>								18 holes	\$13.50-\$25.00			04/01/11			Changing effective dates of fees to better align with other municipalities.	9 holes	\$8.00-\$15.00						Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00						Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00						Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00						Repeat Summer Cart Special	\$11.00-\$15.00						Golf Carts (Year-Round)								18 hole Regular	\$20.00-\$30.00			07/01/06			9 hole Regular	\$12.25-\$20.00			04/01/11			Golf Cart Key Deposit	\$1.00			07/01/06			*Cost based on manufacturer price.								Discount Tickets								Junior monthly*									\$35.00-\$75.00			07/01/09			
18 holes GREEN FEE	\$17.00-\$40.00			07/01/09			Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee".																																																																																																																																																																																																													
<table border="0"> <tr> <td>9 holes</td> <td>\$11.25-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="4">Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.</td> </tr> <tr> <td>Twilight</td> <td>\$13.25-\$25.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Back 9 Special (1st two hours)</td> <td>\$13.25-\$20.00</td> <td></td> <td></td> <td>07/01/09</td> <td></td> <td></td> </tr> <tr> <td>20 Round Play Ticket</td> <td>\$550.00-\$650.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>								9 holes	\$11.25-\$25.00			04/01/11			Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.	Twilight	\$13.25-\$25.00						Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09			20 Round Play Ticket	\$550.00-\$650.00																																																																																																																																																																																					
9 holes	\$11.25-\$25.00			04/01/11			Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.																																																																																																																																																																																																													
Twilight	\$13.25-\$25.00																																																																																																																																																																																																																			
Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09																																																																																																																																																																																																																
20 Round Play Ticket	\$550.00-\$650.00																																																																																																																																																																																																																			
<table border="0"> <tr> <td colspan="8">Junior</td> </tr> <tr> <td>18 holes</td> <td>\$12.00-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>								Junior								18 holes	\$12.00-\$25.00			04/01/11				9 holes	\$8.00-\$15.00																																																																																																																																																																																											
Junior																																																																																																																																																																																																																				
18 holes	\$12.00-\$25.00			04/01/11																																																																																																																																																																																																																
9 holes	\$8.00-\$15.00																																																																																																																																																																																																																			
Summer (May-APRIL 16 thru October 31)																																																																																																																																																																																																																				
<table border="0"> <tr> <td>18 holes</td> <td>\$13.50-\$25.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> <td rowspan="10">Changing effective dates of fees to better align with other municipalities.</td> </tr> <tr> <td>9 holes</td> <td>\$8.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 4 p.m., Fri-Sun and Holidays)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Twilight (after 1 p.m., Mon-Thurs)</td> <td>\$6.50-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Summer Cart Special (18 holes and Cart)</td> <td>\$19.00-\$28.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Repeat Summer Cart Special</td> <td>\$11.00-\$15.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8">Golf Carts (Year-Round)</td> </tr> <tr> <td>18 hole Regular</td> <td>\$20.00-\$30.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> <tr> <td>9 hole Regular</td> <td>\$12.25-\$20.00</td> <td></td> <td></td> <td>04/01/11</td> <td></td> <td></td> </tr> <tr> <td>Golf Cart Key Deposit</td> <td>\$1.00</td> <td></td> <td></td> <td>07/01/06</td> <td></td> <td></td> </tr> </table>								18 holes	\$13.50-\$25.00			04/01/11			Changing effective dates of fees to better align with other municipalities.	9 holes	\$8.00-\$15.00						Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00						Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00						Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00						Repeat Summer Cart Special	\$11.00-\$15.00						Golf Carts (Year-Round)								18 hole Regular	\$20.00-\$30.00			07/01/06			9 hole Regular	\$12.25-\$20.00			04/01/11			Golf Cart Key Deposit	\$1.00			07/01/06																																																																																																																																							
18 holes	\$13.50-\$25.00			04/01/11			Changing effective dates of fees to better align with other municipalities.																																																																																																																																																																																																													
9 holes	\$8.00-\$15.00																																																																																																																																																																																																																			
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00																																																																																																																																																																																																																			
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00																																																																																																																																																																																																																			
Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00																																																																																																																																																																																																																			
Repeat Summer Cart Special	\$11.00-\$15.00																																																																																																																																																																																																																			
Golf Carts (Year-Round)																																																																																																																																																																																																																				
18 hole Regular	\$20.00-\$30.00			07/01/06																																																																																																																																																																																																																
9 hole Regular	\$12.25-\$20.00			04/01/11																																																																																																																																																																																																																
Golf Cart Key Deposit	\$1.00			07/01/06																																																																																																																																																																																																																
*Cost based on manufacturer price.																																																																																																																																																																																																																				
Discount Tickets																																																																																																																																																																																																																				
Junior monthly*																																																																																																																																																																																																																				
	\$35.00-\$75.00			07/01/09																																																																																																																																																																																																																

Plus Transaction Privilege (Sales) Tax, where applicable.