

**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Recreation-EXHIBIT A**

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 11/12 Fiscal Impact	FY 12/13 Fiscal Impact	Notes
Fee Policies							
Fee Assistance – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).							
Scholarships – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.							
Refunds and Credits – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.							
Fee Adjustments – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director. In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.							
Satisfaction Guarantee – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.							
Contracts/Agreements – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.							
TimeOut Brochures - Printing and marketing costs associated with division brochure are included in program fees.							
Aquatics							
Family pass (unlimited) Fremont/Taylor (UNLIMITED) Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline (LIMITED TO 6 FAMILY MEMBERS)	\$70.00-\$200.00 \$100.00-\$300.00			04/01/11			The current system has no limit for each pass. Without a limit, abuses occurred where multiple households were placed on one pass. This structure will insure added revenue to cover a bigger portion of operational expenses.
EACH ADDITIONAL FAMILY MEMBER (OVER 6)	NEW		\$30.00		\$9,945	\$9,945	
Flowrider Rhodes Individual Daily Flowrider Admission Flowrider Punch Ticket	\$3.00-\$10.00 \$45.00-\$120.00			04/01/11			Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. Based on 25 rentals at 2 hours each. Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards.
Public/Non-Profit Flowrider Rental	\$155.00-\$200.00	Hour	\$118.00-\$200.00		\$5,900	\$5,900	
Commercial/Private Flowrider Rental	\$186.00-\$220.00	Hour	\$142.00-\$220.00		\$0	\$0	
<u>Pool Rentals</u> Team Competition Surcharge	\$1.00-\$10.00			07/01/09			

Plus Transaction Privilege (Sales) Tax, where applicable.

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LIFEGUARD FOR COMPETITIVE MEETS	NEW	HOUR	\$30.00-\$50.00		\$1,200	\$1,200	The lane charge does not apply to local and state MPS-MAC club meets. Impact is is significant and lifeguard fees should be increased to cover impact usage expenses. Requested lifeguard fee will start at \$32/hour/lifeguard.
Park Use Options							
Ramada/per hour (resident rate)	\$10.00-\$60.00			07/01/07			
Ramada/per hour (non-resident rate)	\$12.00-\$72.00						
RAMADA CLEANING FEE	NEW		\$15.00		\$2,500	\$11,000	Period of Time is October 1 – Memorial Day (May); Days in Effect are Sat. & Sun (between 10:00a-6:00p); Six Parks: Riverview, Pioneer, Countryside, Falcon Field, Red Mountain, and Skyline
Sand Volleyball Court Use per court/per hour (resident)	\$4.00-\$8.00						
per court/per hour (non-resident)	\$4.00-\$10.00						
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00			04/01/11			
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00						
Inflatables and Tents/per event-Resident	\$10.00-\$50.00	Tent					
Inflatables and Tents/per event-Non-Resident	\$12.00-\$60.00	Tent					
Beer Permit – selected parks (ramada reservation also required)-Resident	\$20.00	Permit					
Beer Permit – selected parks (ramada reservation also required)-Non-Resident	\$24.00	Permit					
Water Hook-Up-Resident	\$20.00-\$40.00			04/01/11			
Water Hook-Up-Non-Resident	\$24.00-\$48.00						
10-25% additional fee for groups using park facilities for profit-making activities, weddings, etc.	Based on ramada structure			07/01/03			
Picnic/Special Event Services (1,000+ participants)	Negotiated			07/02			
Recreation Programs (Youth)				07/02			
Elementary After School Program							
Per activity/per person	\$24.00-\$48.00						Program no longer offered
Reduced lunch program	\$12.00-\$24.00						Program no longer offered
Junior High After School Program							
Per activity/per person	\$24.00-\$48.00						Program no longer offered
Reduced lunch program	\$12.00-\$24.00						Program no longer offered
Elementary Programs	\$2.00-\$135.00			09/01/05			Program no longer offered
Junior High Programs	\$2.00-\$135.00						Program no longer offered
High School Program	\$2.00-\$135.00						Program no longer offered
		Passes					
		Daily	10-Visit	20-Visit	Monthly		
Youth/Teen (age 5-15)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
Youth/Teen (age 5-15)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00			
Adult (age 16-54)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
Adult (age 16-54)-NON-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00			Correct description verbiage
Senior (age 55+)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00			
Two adult pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00			
Two adult pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00			
Family pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00			

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Family pass-Non-Resident	n/a		n/a	\$28.00-\$84.00			
Single parent family pass-Resident	n/a		n/a	\$24.00-\$70.00			
Single parent family pass-Non-Resident	n/a		n/a	\$28.00-\$84.00			
15% EFT Discount-Mthly Rate							
Youth/Teen (age 5-15)-Resident	\$18.00-\$60.00						
Youth/Teen (age 5-15)-Non-Resident	\$21.00-\$72.00						
Adult (age 16-54)-Resident	\$18.00-\$60.00						
Adult (age 16-54)-Non-Resident	\$21.00-\$72.00						
Senior (age 55+)-Resident	\$18.00-\$60.00						
Senior (age 55+)-NON-Resident	\$21.00-\$72.00						Correct description verbiage
Two adult pass-Resident	\$18.00-\$60.00						
Two adult pass-NON-Resident	\$21.00-\$72.00						Correct description verbiage
Family pass-Resident	\$18.00-\$60.00						
Family pass-Non-Resident	\$21.00-\$72.00						
Single parent family pass-Resident	\$18.00-\$60.00						
Single parent family pass-Non-Resident	\$21.00-\$72.00						
Sports COMPLEX Field Use							Verbiage Change description
LOCKED COMPLEXES: GENE AUTRY SPORTS COMPLEX (BASEBALL); QUAIL RUN SPORTS COMPLEX (BASEBALL, SOCCER, SOFTBALL); RED MOUNTAIN SOCCER COMPLEX; RED MOUNTAIN SPORTS COMPLEX (BASEBALL AND SOFTBALL); RIVERVIEW SPORTS COMPLEX (SOFTBALL AND SOCCER); AND SKYLINE COMPLEX (SOFTBALL)							
Field use by permit	\$4.00-\$45.00	Hour	\$30.00-\$36.00	04/01/11			
FIELD USE -BASEBALL COMPLEX-DAY USE	NEW	HOUR	\$30.00-\$36.00		\$2,000	\$6,000	
FELD USE-BASEBALL COMPLEX-NIGHT USE	NEW	HOUR	\$45.00-\$50.00		\$1,000	\$4,000	
FIELD USE-SOFTBALL OR SOCCER COMPLEX-DAY USE	NEW	HOUR	\$15.00-\$18.00		\$1,000	\$4,000	
FIELD USE-SOFTBALL OR SOCCER COMPLEX-NIGHT USE	NEW	HOUR	\$27.00-\$33.00				
Field preparation	\$15.00-\$120.00	Field	\$55.00-\$65.00				Adjusting fee range Custom preps are done according to clinet needs.
CUSTOM FIELD PREPARATION	NEW	FIELD	\$55.00-\$500.00		\$0	\$0	
Field supervision	\$17.00-\$25.00	Hour					
Labor Charge	\$10.00-\$40.00	Hour					
Non-Partner-Youth-Tournament/Game	\$90.00-\$130.00	Use Per Game					Remove fee-do not use
Facility SECURITY Deposit-clean up and no-show (non-refundable)	\$150.00-\$500.00			07/01/07			Remove fee-do not use
FIELD DEPOSIT	NEW	DAY	\$150.00-\$180.00		\$0	\$500	Verbiage change
PUBLIC USE SPORTS FIELD USE							
UNLOCKED SPORTS FIELDS AT: COUNTRYSIDE PARK; JEFFERSON PARK, ESCOBEDO PARK; EVERGREEN PARK; KLEINMAN PARK AND GENE AUTRY VOLLEYBALL COURTS							
FIELD USE-DAY USE	NEW	HOUR	\$10.00-\$12.00			\$1,000	
FIELD USE-DAY USE: YOUTH PROGRAM RENTALS	NEW	HOUR	\$15.00-\$18.00			\$1,000	
FIELD USE-DAY USE: ADULT PROGRAM RENTALS	NEW	HOUR	\$22.00-\$25.00			\$1,000	
Sports Leagues							
Kickball-Adult	\$300.00-\$600.00			04/01/11			
1 game/week/per team							
Baseball – Adult	\$1,250-\$1,500			07/01/05			
2 games/week/per team							
Basketball – Adult	\$375-\$600						
2 games/week/per team	\$375-\$600						
1 game/week/per team							
Flag Football	\$395-\$500			07/01/05			
Adult - 1 game/week/per team							
Soccer – Adult							

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1 game/week/per team	\$495-\$600		\$300.00-\$900.00		\$0	\$0	Recommend increasing range to allow for program re-development. PRCF currently does not offer soccer.
Softball – Adult							
2 games/week/per team	\$270-\$600						
1 game/week/per team	\$270-\$600						
Used softballs	\$1.00	Ball		04/01/11			
Used softballs	\$10.00	Dozen					
Volleyball (Indoor) – Adult							
1 game/week/per team	\$225-\$400			07/01/05			
Adult Sports League Cancellation Fee After Deadline	100% of Fee			07/01/07			
Adult Sports Tournaments	\$100.00-\$750.00						
Summer Recreation Activities							
Partial day programs/per session/per person-Resident*	\$44.00-\$100.00			04/01/11			
Partial day programs/per session/per person-Non-Resident*	\$53.00-\$120.00						
Full day programs/per week/per person-Resident*	\$21.00-\$130.00						
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00						
Safe kids program/per week/per person-Resident	\$25.00-\$50.00						
Safe kids program/per week/per person-Non-Resident	\$30.00-\$60.00						
Fun and fitness mobile recreation unit-RESIDENT	\$100.00-\$500.00						Add Resident to fee There have been no requests to date for a Non-resident rental, but it allows for it should the need arise.
FUN AND FITNESS MOBILE RECREATION UNIT-NON-RESIDENT	NEW		\$120.00-\$600.00		\$0	\$0	
					\$23,545	\$45,545	Total

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