

The following Parks, Recreation and Commercial Facilities (PRCF) schedule of proposed fee changes has been reviewed and approved by the Mesa City Council on March 21, 2011.

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
"EXHIBIT A"

Commercial

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 10/11 Fiscal Impact	FY 11/12 Fiscal Impact	Notes
HOHOKAM STADIUM & FITCH SPORTSFIELDS							
	\$2500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater		\$1,500-\$2,500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater				
Commercial/Special Event Uses/per day				07/01/08	\$0.00	\$0.00	Implementing a fee range
Meeting Room/per hour (minimum FOUR two hours)	\$80.00-\$100.00			07/08/08	\$0.00	\$0.00	Verbiage change only
Scoreboard rental (does not include Diamondvision)	\$35.00 - \$45.00		\$50.00-\$150.00				Fee range change
Forklift w/Operator (1-hour minimum)	\$75.00 - 90.00/hour	HOUR		07/01/09	\$0.00	\$0.00	verbiage change only
Lift Platform w/Operator (1-hour minimum)	\$75.00 - 90.00/hour	HOUR			\$0.00	\$0.00	verbiage change only
CEMETERY							
<u>Cemetery Lots</u>							
Companion Grave	\$2,230.00		\$2,290.00	07/01/09	\$1,700.00	\$7,020.00	based on historical activity
Single Grave	\$1,750.00		\$1,800.00		\$1,000.00	\$4,650.00	based on historical activity
Infant Grave	\$500.00		\$515.00		\$0.00	\$225.00	based on historical activity
<u>EXPANSION CEMETERY LOTS</u>							
COMPANION GRAVE	NEW		\$2,800.00		\$0.00	\$55,860.00	Rates are higher in the expansion lots to encourage sales in the existing area
SINGLE GRAVE	NEW		\$2,100.00		\$0.00	\$14,700.00	Rates are higher in the expansion lots to encourage sales in the existing area
INFANT GRAVE	NEW		\$540.00		\$0.00	\$400.00	Rates are higher in the expansion lots to encourage sales in the existing area
<u>Cremains</u>							
Scattering Garden	\$130.00		\$140.00	07/01/08	\$0.00	\$30.00	based on historical activity
Urn Garden	\$685.00		\$720.00	07/08/08	\$400.00	\$1,750.00	based on historical activity
<u>Niche Bank</u>							
Upper 3 Levels	\$2,000.00		\$1,750.00	07/01/09	(\$375.00)	(\$1,500.00)	Reduction in sales since last two increases so decreasing the price may boost sales
Lower 2 Levels	\$1,600.00		\$1,460.00		(\$105.00)	(\$420.00)	Reduction in sales since last two increases so decreasing the price may boost sales
<u>Perpetual Care</u>							
Single/Companion	\$270.00		\$300.00	07/01/08	\$0.00	\$10,500.00	\$30 increase with 350 interments
Infant/Ash Lot/Niche	\$135.00		\$150.00		\$0.00	\$975.00	\$15 increase with 65 remaining
<u>Opening and Closing</u>							
Single Grave	\$750.00		\$790.00	07/01/09	\$1,000.00	\$4,200.00	based on historical activity
Companion Upper	\$750.00		\$790.00		\$825.00	\$3,300.00	based on historical activity
Companion Lower	\$1,000.00		\$1,050.00		\$2,325.00	\$9,300.00	based on historical activity
Infant	\$300.00		\$315.00		\$100.00	\$375.00	based on historical activity
Cremation Urn	\$200.00		\$210.00		\$150.00	\$600.00	based on historical activity
Niche Inurnment	\$200.00		\$210.00		\$100.00	\$240.00	based on historical activity
Canopy & Chairs Set Up	\$100.00		\$105.00		\$375.00	\$1,500.00	Average 300 services per year at \$5 increase
<u>Disinterment</u>							
Single Grave	\$1,550.00		\$1,630.00	07/01/08	\$100.00	\$240.00	based on historical activity
Companion Top	\$1,550.00		\$1,630.00		\$0.00	\$0.00	based on historical activity
Companion Bottom (if upper is occupied)	\$3,100.00		\$3,260.00		\$0.00	\$0.00	based on historical activity
Companion Bottom (if upper is unoccupied)	\$1,900.00		\$1,995		\$0.00	\$0.00	based on historical activity
Infant	\$875.00		\$920.00		\$0.00	\$0.00	based on historical activity
Cremation	\$265.00		\$280.00		\$0.00	\$0.00	based on historical activity
Single Conversion to Companion	\$3,100.00		\$3,260.00		\$200.00	\$800.00	based on historical activity
<u>Miscellaneous Services</u>							
Container Setting	\$100.00		\$120.00		\$1,750.00	\$7,000.00	\$20 increase using an average of 350 per year
GOLF COURSES							
DOBSON RANCH GOLF COURSE							
Winter (November thru April)							
<u>Adult</u>							
9 holes	\$11.25-\$22.00		\$11.25-\$25.00		\$0.00	\$0.00	Expand fee range
Twilight	\$13.25-\$20.00		\$13.25-\$25.00		\$0.00	\$0.00	Expand fee range
<u>Junior</u>							
18 holes	\$6.00-\$25.00		\$12.00-\$25.00		\$0.00	\$0.00	Expand fee range
9 holes	\$5.00-\$15.00		\$8.00-\$15.00		\$0.00	\$0.00	Expand fee range
Summer (May thru October)							
18 holes	\$13.50-\$20.00		\$13.50-\$25.00		\$0.00	\$0.00	Expand fee range
9 holes	\$8.00-\$12.00		\$8.00-\$15.00		\$0.00	\$0.00	Expand fee range
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$10.50		\$6.50-\$15.00		\$0.00	\$0.00	Expand fee range
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$10.50		\$6.50-\$15.00		\$0.00	\$0.00	Expand fee range
Summer Cart Special (18 holes and Cart)	\$19.00-\$26.00		\$19.00-\$28.00		\$0.00	\$0.00	Expand fee range
REPEAT SUMMER CART SPECIAL	NEW		\$11.00-\$15.00		\$725.00	\$2,900.00	New fee
18 hole Regular	\$20.00-\$26.00		\$20.00-\$30.00	07/01/09	\$0.00	\$0.00	Expand fee range
9 hole Regular	\$12.25-\$16.00		\$12.25-\$20.00		\$0.00	\$0.00	Expand fee range
Adult 20-play	\$650.00 -\$650.00			07/01/09			Remove Fee
RIVERVIEW GOLF COURSE							
Winter (November thru April)							
14-Round Play-Ticket	\$225.00 -\$255.00						Remove Fee
MESA CONVENTION CENTER							

Plus Transaction Privilege (Sales) Tax, where applicable.

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
"EXHIBIT A"

Commercial

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 10/11 Fiscal Impact	FY 11/12 Fiscal Impact	Notes
FACILITY RENTALS							
<u>Centennial Hall (Building C.)</u>							
Plaza/Wedding Garden	\$500.00-\$750.00	event day PER RENTAL					Verbiage change
Gazebo/Wedding Garden	\$500.00-\$750.00	event day PER RENTAL					Verbiage change
<u>Rendezvous Center (Building A.)</u>							
Entire Rendezvous Center (includes Superstition, Apache & Lobby) (7,502 s.f.)	\$1200.00-\$1500.00	event day PER RENTAL		07/01/07			Verbiage change
Superstition Ballroom (5,252 s.f.)	\$950.00-\$1200.00	event day PER RENTAL					Verbiage change
Superstition North (3,672 s.f.)	\$675.00-\$800.00	event day PER RENTAL					Verbiage change
Superstition South (1,580 s.f.)	\$275.00-\$400.00	event day PER RENTAL		07/01/07			Verbiage change
Apache Room (1,620 s.f.)	\$325.00-\$400.00	event day PER RENTAL					Verbiage change
AMPHITHEATER							
Non-Ticket Events	\$1,000.00-\$2,500.00	event DAY		04/15/10	\$0.00	\$0.00	Verbiage change only
NON-COMMERCIAL, COMMUNITY OR FUNDRAISING EVENTS	NEW	DAY	\$2,000.00-\$3,000.00		\$0.00	\$0.00	Implementing a fee range for Package pricing (expanding on the non-ticketed fee)
					\$ 10,270.00	\$124,645.00	

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Recreation

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Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 10/11 Fiscal Impact	FY 11/12 Fiscal Impact	Notes
Fees for Non-Mesa Residents —An additional 20% fee increase will be applicable for non-Mesa residents for all facility, pool and ramada rentals—				07/01/07			
Adaptive Leisure							
General Programs per person/per session-RESIDENT	\$6.00-\$475.00			07/01/07			
General Programs per person/per session-NON-RESIDENT	NEW		\$7.00-\$570.00		\$0.00	\$0.00	Fiscal impact will be minimal
Partial Day/per person/per session	\$44.00-\$95.00						Remove Fee
Full Day/per person/per week	\$29.00-\$150.00			07/01/04			Remove Fee
After-School Program/per person/per activity*							Remove Verbiage
Regular	\$24.00-\$48.00			07/01/07			Remove Fee
Reduced Lunch	\$12.00-\$24.00						Remove Fee
Free Lunch	\$6.00-\$12.00						Remove Fee
Summer Camp/person-RESIDENT	\$300.00-\$450.00			07/01/09			Verbiage change
Summer Camp/person-NON-RESIDENT	NEW		\$360.00-\$540.00		\$0.00	\$228.00	3 participants at \$76
Aquatics							
Swim punch ticket				07/01/07			
Fremont/Taylor	\$28.00-\$40.00		\$8.00-\$40.00	04/15/10	\$0.00	\$0.00	Changing structure of punches-two different punch cards based on same fee formula
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/SKYLINE	\$49.00-\$70.00		\$14.00-\$70.00		\$100.00	\$250.00	Estimate for Skyline Pool-new pool
Family pass (unlimited)							
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/SKYLINE	\$100.00-\$300.00				\$1,550.00	\$6,200.00	Estimate for Skyline Pool-new pool
Public swim							
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/SKYLINE					\$1,375.00	\$5,500.00	Estimate for Skyline Pool-new pool
Flowrider							
Rhodes							
Individual Daily Flowrider Pass ADMISSION	\$3.00-\$10.00			07/01/09			Verbiage change
Flowrider Season Pass PUNCH TICKET	\$50.00-\$100.00		\$45.00-\$120.00				Verbiage change; expanding fee range
Public/Non-Profit Flowrider Rental Per-Hour	\$50.00-\$100.00	HOUR	\$155.00-\$200.00				Verbiage change; expanding fee range
Commercial/Private Flowrider Rental Per-Hour	\$50.00-\$150.00	HOUR	\$186.00-\$220.00				Verbiage change; expanding fee range
Pool Rentals							
(A 10% surcharge is added for groups using aquatic facilities for profit-making activities.)							
Fremont Pool/per hour							
150 persons or less (5 staff) (resident rate)	\$100.00-\$150.00	HOUR		07/01/08			Verbiage change
150 persons or less (5 staff) (non-resident rate)	\$120.00-\$170.00	HOUR					Add unit
151-200 persons (6 staff) (resident rate)	\$120.00-\$170.00	HOUR					Add unit
151-200 persons (6 staff) (non-resident rate)	\$140.00-\$200.00	HOUR					Add unit
201-250 persons (7 staff) (resident rate)	\$140.00-\$200.00	HOUR					Add unit
201-250 persons (7 staff) (non-resident rate)	\$168.00-\$250.00	HOUR					Add unit
Shepherd, Brimhall, KINO, SKYLINE, RHODES, and Carson Pools/per hour					\$ 1,250.00	\$5,000.00	Estimate for Skyline Pool-new pool
150 persons or less (7 staff) (resident rate)	\$140.00-\$200.00	HOUR					Add unit
150 persons or less (7 staff) (non-resident rate)	\$168.00-\$250.00	HOUR					Add unit
151-200 persons (8 staff) (resident rate)	\$160.00-\$250.00	HOUR					Add unit
151-200 persons (8 staff) (non-resident rate)	\$192.00-\$300.00	HOUR					Add unit
201-250 persons (9 staff) (resident rate)	\$180.00-\$300.00	HOUR					Add unit
201-250 persons (9 staff) (non-resident rate)	\$216.00-\$350.00	HOUR					Add unit
Stapley Pool/per hour							
150 persons or less (8 staff) (resident rate)	\$160.00-\$250.00	HOUR					Verbiage change
150 persons or less (8 staff) (non-resident rate)	\$192.00-\$300.00	HOUR					Add unit
151-200 persons (9 staff) (resident rate)	\$180.00-\$300.00	HOUR					Add unit
151-200 persons (9 staff) (non-resident rate)	\$216.00-\$300.00	HOUR					Add unit
201-250 persons (10 staff) (resident rate)	\$200.00-\$300.00	HOUR					Add unit
201-250 persons (10 staff) (non-resident rate)	\$240.00-\$350.00	HOUR					Add unit
All Other City Pools TAYLOR POOL							
75 persons or less (3 staff) (resident rate)	\$60.00-\$100.00	HOUR		07/01/08			Verbiage change
75 persons or less (3 staff) (non-resident rate)	\$72.00-\$150.00	HOUR					Add unit
150 persons or less (4 staff) (resident rate)	\$80.00-\$150.00	HOUR					Add unit
150 persons or less (4 staff) (non-resident rate)	\$96.00-\$150.00	HOUR					Add unit
151-200 persons (5 staff) (resident rate)	\$100.00-\$150.00	HOUR					Add unit
151-200 persons (5 staff) (non-resident rate)	\$120.00-\$200.00	HOUR					Add unit
201-250 persons (6 staff) (resident rate)	\$120.00-\$200.00	HOUR					Add unit
201-250 persons (6 staff) (non-resident rate)	\$144.00-\$200.00	HOUR					Add unit
25% Additional fee for groups using aquatic facilities for profit-making activities	10%-25%	GROSS SALES		07/01/03			Verbiage Change
Coalition group use/per hour	\$2.00-\$20.00	HOUR		07/01/07			Verbiage change/add unit
Bandshell							
14' x 28' stage/per day-RESIDENT	\$0.00-\$500.00			04/15/10			Verbiage change
14' x 28' stage/per day-NON-RESIDENT	NEW		\$0.00-\$600.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Second day rental = 50% discount-RESIDENT	\$0.00-\$250.00						
Second day rental = 50% discount-NON-RESIDENT	NEW		\$0.00-\$300.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-RESIDENT	\$28.00-\$60.00			07/01/07			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-NON-RESIDENT	NEW		\$34.00-\$72.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Bleachers (Mobile)							
Per day-RESIDENT	\$0.00-\$500.00			04/15/10			Verbiage change
Per day-NON-RESIDENT	NEW		\$0.00-\$600.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Second day rental = 50% discount-RESIDENT	\$0.00-\$250.00						Verbiage change
Second day rental = 50% discount-NON-RESIDENT	NEW		\$0.00-\$300.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-RESIDENT	\$28.00-\$60.00			07/01/07			Verbiage change
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-NON-RESIDENT	NEW		\$34.00-\$72.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Miscellaneous Fees							
Pro-Shop Items	NEW		\$0.00-\$100.00		\$250.00	\$1,000.00	New Fee for re-sale items such as t-shirts, socks, padlocks, etc.
Park Use Options							
Open Space Groups and Events (group size 10-3,000)-RESIDENT	\$10.00-\$500.00			07/01/05			Verbiage change
Open Space Groups and Events (group size 10-3,000)-NON-RESIDENT	NEW		\$12.00-\$600.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Inflatables and Tents/per event-RESIDENT	\$10.00-\$50.00	TENT		07/01/07			Verbiage change
Inflatables and Tents/per event-NON-RESIDENT	NEW	TENT	\$12.00-\$60.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Beer Permit - selected parks (ramada reservation also required)-RESIDENT	\$20.00	PERMIT		07/01/03			Verbiage change
Beer Permit - selected parks (ramada reservation also required)-NON-RESIDENT	NEW	PERMIT	\$24.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Park Use Options (Cont.):							

Plus Transaction Privilege (Sales) Tax, where applicable.

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges

Recreation

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Water Hook-Up-RESIDENT	\$20.00-\$40.00						Verbiage change
Water Hook-Up-NON-RESIDENT	NEW		\$24.00-\$48.00	07/01/08	\$0.00	\$0.00	New fee-minimal fiscal impact
Park ranger monitor/per event-RESIDENT	\$60.00-\$100.00	EVENT					Verbiage change
Park ranger monitor/per event-NON-RESIDENT	NEW	EVENT	\$72.00-\$120.00		\$0.00	\$0.00	New fee-minimal fiscal impact
Recreation Centers/Gymnasiums							
BIRTHDAY PARTIES-RESIDENT	NEW		\$100.00-\$300.00		\$600.00	\$2,400.00	
BIRTHDAY PARTIES-NON-RESIDENT	NEW		\$120.00-\$360.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
SPECIAL ACTIVITIES/PROGRAMS-RESIDENT	NEW		\$2.00-\$80.00		\$0.00	\$200.00	
SPECIAL ACTIVITIES/PROGRAMS-NON-RESIDENT	NEW		\$2.00-\$96.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
Youth Programs (per activity) ²	\$4.00-\$36.00			07/01/08			Remove fee
SEMESTER PASS-RESIDENT	NEW		\$5.00-\$30.00		\$200.00	\$800.00	
SEMESTER PASS-NON-RESIDENT	NEW		\$6.00-\$36.00		\$0.00	\$0.00	All users Mesa Residents. No fiscal impact.
Facility Rentals							
Full Gymnasium - Non-Profit-RESIDENT	\$70.00-\$100.00/Hour	Hour	\$70.00-\$200.00	07/01/09			Verbiage change
Full Gymnasium -NON-RESIDENT	NEW	Hour	\$84.00-\$240.00		\$0.00	\$100.00	
Full Gymnasium - Commercial	\$100.00-\$130.00/Hour	Hour					Verbiage change
Half Gymnasium - Non-Profit-RESIDENT	\$35.00-\$50.00/Hour	Hour	\$35.00-\$100.00				Verbiage change
Half Gymnasium -NON-RESIDENT	NEW	Hour	\$42.00-\$120.00		\$0.00	\$100.00	
Half Gymnasium - Commercial	\$60.00-\$80.00/Hour	Hour					Verbiage change
Classroom - Non-Profit-RESIDENT	\$20.00-\$40.00/Hour	Hour	\$20.00-\$100.00				Verbiage change
Classroom -NON-RESIDENT	NEW	Hour	\$24.00-\$120.00		\$0.00	\$100.00	
Classroom - Commercial	\$40.00-\$80.00/Hour	Hour					Verbiage change
General Use							
Classroom/Activity-Room							Remove fee
First Hour (resident)	\$32.00-\$75.00			07/01/08			Remove fee
Each additional hour (resident)	\$16.00-\$30.00						Remove fee
Gym Use							Remove fee
Main Court, first hour (resident)	\$84.00			07/01/07			Remove fee
Main Court, each additional hour (resident)	\$42.00						Remove fee
Side Court, first hour (resident)	\$42.00						Remove fee
Side Court, each additional hour (resident)	\$21.00						Remove fee
Scoreboard operator/per hour	\$18.00			07/01/08			Remove fee
Recreation STAFF Leader/per hour (if activity requires more than one base staff person)	\$18.00	Hour	\$10.00-\$50.00				Verbiage change with newly established fee range
DAMAGE/Clean-up DEPOSIT /per hour (if user does not leave the facility clean after use)-(EQUIPMENT CHARGE (SCOREBOARD, STAGE, SOUND SYSTEM)	\$30.00	Hour	\$30.00-\$500.00		\$0.00	\$240.00	Verbiage change with newly established fee range
Open Gym-RESIDENT	\$3.00	VISIT	\$3.00-\$5.00				1 charge per month x 2 centers x 12 months
OPEN GYM-NON-RESIDENT	NEW	VISIT	\$3.00-\$6.00		\$0.00	\$100.00	Verbiage change with newly established fee range
Per-visit	\$2.00			07/01/07			Most users Mesa Residents. Minimal fiscal impact.
Ball-rental	\$4.00			07/01/04			Remove fee
Commercial Use							Remove fee
Recreation Center rental/per hour (includes main gym, restrooms or locker room, classroom or activity room)				07/01/08			Remove
Resident	\$360.00						Remove fee
Classroom/activity room/per hour (resident)	\$90.00						Remove fee
Recreation Leader/per hour (if activity requires more than one base staff person)	\$18.00						Remove fee
Clean-up/per hour (if user does not leave the facility clean after use)	\$30.00						Remove fee
Insurance: For athletic events (on facility use permits) not directly sponsored by Mesa Parks and Recreation, a proof of liability insurance, hold City harmless, is required.							Remove verbiage
Red Mountain Multigenerational Center							
User Fees							
Fitness Center—Enhanced Fitness Services	\$45.00-\$200.00			07/01/08			Remove fee
Express Pass 12PM - 3PM M-F-RESIDENT	\$2.00 per-visit/use	VISIT	\$2.00-\$3.00	07/01/09			Verbiage change with adding unit
Express Pass 12PM - 3PM M-F-NON-RESIDENT	NEW	VISIT	\$3.00-\$4.00				Most users Mesa Residents. Minimal fiscal impact.
Pass Extension/Adjustment Fee	\$5.00 per-instance	INSTANCE					Verbiage change with adding unit
Daily Passes							
Youth/Teen (age 5-15)-RESIDENT	\$3.00-\$6.00						Verbiage change
YOUTH/TEEN (AGE 5-15)-NON-RESIDENT	NEW		\$3.00-\$8.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
Adult (age 16-54)-RESIDENT	\$3.00-\$6.00						Verbiage change
ADULT (AGE 16-54)-NON-RESIDENT	NEW		\$3.00-\$8.00		\$0.00	\$50.00	Verbiage change
Senior (age 55+)-RESIDENT	\$3.00-\$6.00						Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
SENIOR (AGE 55+)-NON-RESIDENT	NEW		\$3.00-\$8.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
Two-adult-pass	n/a						Remove fee
Family-pass	n/a						Remove fee
Single-parent-family-pass	n/a						Remove fee
10-Visit Passes							
Youth/Teen (age 5-15)-RESIDENT	\$22.00-\$35.00						Verbiage change
YOUTH/TEEN (AGE 5-15)-NON-RESIDENT	NEW		\$24.00-\$42.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
Adult (age 16-54)-RESIDENT	\$22.00-\$35.00						Verbiage change
ADULT (AGE 16-54)-NON-RESIDENT	NEW		\$24.00-\$42.00		\$0.00	\$50.00	Verbiage change
Senior (age 55+)-RESIDENT	\$22.00-\$35.00						Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
SENIOR (AGE 55+)-NON-RESIDENT	NEW		\$24.00-\$42.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
Two-adult-pass	n/a						Remove fee
Family-pass	n/a						Remove fee
Single-parent-family-pass	n/a						Remove fee
20-Visit Passes							
Youth/Teen (age 5-15)-RESIDENT	\$38.00-\$55.00						Verbiage change

Plus Transaction Privilege (Sales) Tax, where applicable.

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Recreation

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 10/11 Fiscal Impact	FY 11/12 Fiscal Impact	Notes
YOUTH/TEEN (AGE 5-15)-NON-RESIDENT Adult (age 16-54)-RESIDENT	NEW \$38.00-\$55.00		\$45.00-\$61.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
ADULT (AGE 16-54)-NON-RESIDENT Senior (age 55+)-RESIDENT	NEW \$38.00-\$55.00		\$45.00-\$61.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
SENIOR (AGE 55+)-NON-RESIDENT Two-adult-pass Family-pass Single-parent-family-pass	NEW n/a n/a n/a		\$45.00-\$61.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Remove fee Remove fee Remove fee
<u>Monthly Passes</u> Youth/Teen (age 5-15)-RESIDENT	\$24.00-\$70.00						Verbiage change
YOUTH/TEEN (AGE 5-15)-NON-RESIDENT Adult (age 16-54)-RESIDENT	NEW \$24.00-\$70.00		\$28.00-\$84.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
ADULT (AGE 16-54)-NON-RESIDENT Senior (age 55+)-RESIDENT	NEW \$24.00-\$70.00		\$28.00-\$84.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
SENIOR (AGE 55+)-NON-RESIDENT Two adult pass-RESIDENT	NEW \$24.00-\$70.00		\$28.00-\$84.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
Two adult pass-NON-RESIDENT Family pass-RESIDENT	NEW \$24.00-\$70.00		\$28.00-\$84.00				Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
Family pass-NON-RESIDENT Single parent family pass-RESIDENT	NEW \$24.00-\$70.00		\$28.00-\$84.00				Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
Single parent family pass-NON-RESIDENT	NEW		\$28.00-\$84.00				Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
15% EFT Discount & ADVANCE PURCHASE - Monthly Rate Youth/Teen (age 5-15)-RESIDENT	\$18.00-\$60.00						Verbiage change
YOUTH/TEEN (AGE 5-15)-NON-RESIDENT Adult (age 16-54)-RESIDENT	NEW \$18.00-\$60.00		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
ADULT (AGE 16-54)-NON-RESIDENT Senior (age 55+)-RESIDENT	NEW \$18.00-\$60.00		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
SENIOR (AGE 55+)-NON-RESIDENT Two adult pass-RESIDENT	NEW \$18.00-\$60.00		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
TWO ADULT PASS-NON-RESIDENT Family pass-RESIDENT	NEW \$18.00-\$60.00		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
FAMILY PASS-NON-RESIDENT Single parent family pass-RESIDENT	NEW \$18.00-\$60.00		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
SINGLE PARENT FAMILY PASS-NON-RESIDENT	NEW		\$21.00-\$72.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
<u>Annual Visit Fees/Pre-Pays</u> Youth/Teen (age 5-15) Adult (age 16-54) Senior (age 55+) Two-adult-pass Family-pass Single-parent-family-pass	\$200.00 \$200.00 \$200.00 \$469.00 \$693.00 \$444.00		\$200.00-\$800.00 \$200.00-\$800.00 \$200.00-\$800.00 \$200.00-\$800.00 \$200.00-\$800.00 \$200.00-\$800.00				Remove Remove Fee Remove Fee Remove Fee Remove Fee Remove Fee
<u>Kids Club</u> Per hour/per child-RESIDENT PER HOUR/PER CHILD-NON-RESIDENT Per hour/per child for two or more children-RESIDENT PER HOUR/PER CHILD FOR TWO OR MORE CHILDREN-NON-RESIDENT Kids Club Frequent Use Pass 10-visit pass-RESIDENT	\$2.00-\$5.00 NEW \$2.00-\$5.00 NEW \$18.00-\$50.00		\$2.50-\$6.00 \$2.50-\$6.00	07/01/08	\$0.00 \$0.00	\$50.00 \$50.00	Verbiage change Verbiage change
10-VISIT PASS-NON-RESIDENT 20-visit pass-RESIDENT	NEW \$36.00-\$50.00		\$21.00-\$60.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors. Verbiage change
20-VISIT PASS-NON-RESIDENT	NEW		\$21.00-\$60.00		\$0.00	\$0.00	Estimated that non-residents will not use service at higher fee. May result in negative fiscal impact. Fees will be higher than competitors.
<u>Youth and Teen Programs (per activity)</u>	\$2.00-\$15.00			07/01/07			Remove Fee
Climbing Wall Orientation/per class (mandatory)-RESIDENT	\$5.00-\$10.00	CLASS		07/01/08			Verbiage change to add unit

Plus Transaction Privilege (Sales) Tax, where applicable.

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges

Recreation

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 10/11 Fiscal Impact	FY 11/12 Fiscal Impact	Notes
ORIENTATION (MANDATORY)-NON-RESIDENT	NEW	CLASS	\$6.00-\$12.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
Rental per-hour-RESIDENT	\$30.00	HOUR	\$30.00-\$40.00	07/01/05			Verbiage change with newly established fee range
RENTAL-NON-RESIDENT	NEW	HOUR	\$36.00-\$48.00		\$0.00	\$100.00	Most users Mesa Residents. Minimal fiscal impact.
Recreation Center Party Packages-RESIDENT	\$70.00-\$300.00			07/01/09			Most users Mesa Residents. Minimal fiscal impact.
RECREATION CENTER PARTY PACKAGES-NON-RESIDENT	NEW		\$84.00-\$360.00		\$0.00	\$100.00	Most users Mesa Residents. Minimal fiscal impact.
Family Events and Activities	\$5.00-\$20.00			07/01/09			Remove Fee
Special Interest Classes/Workshops	\$4.00-\$300.00			07/01/09			Verbiage change. Department will be collecting fees differently, as all instructors are independent contractors.
REGISTRATION FEES FOR CLASSES IS 30% OF THE TOTAL CLASS FEE WITH A \$10.00 MINIMUM							
RESIDENT	\$4.00-\$300.00		\$4.00-\$100.00				
NON-RESIDENT	NEW		\$5.00-\$120.00				Minimal fiscal impact.
Sports Camps – Youth							
8-hour, 12-hour, or 16-hour session	\$20.00-\$66.00			04/02			Remove Fee
Sports Equipment Use (All uses require a \$50 deposit)				07/02			
Family Sports Pak-RESIDENT	\$10.00		\$10.00-\$12.00				
FAMILY SPORTS PAK-NON-RESIDENT	NEW		\$12.00-\$15.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
Football-Sports Pak	\$10.00						Remove Fee
Bases-heavy-rubber	\$10.00						Remove Fee
Softball bases/per-day-RESIDENT	\$10.00		\$10.00-\$12.00				
SOFTBALL BASES-NON-RESIDENT	NEW		\$12.00-\$15.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
Field liner/per-day	\$10.00						Remove Fee
Sports Field Use							
Field use by permit/hour	\$4.00-\$45.00	HOUR		07/01/09			Verbiage change to unit
Field preparation/per-field	\$15.00-\$120.00	FIELD					Verbiage change to unit
Field supervision/per-hour	\$17.00-\$25.00	HOUR					Verbiage change to unit
Labor Charge	\$10.00-\$40.00 per man-h	HOUR					Verbiage change to unit
Non-Partner Youth Tournament/Game use-per-game	\$90.00-\$130.00	USE PER GAME					Verbiage change to unit
City/School lighted fields/per-hour-RESIDENT	\$6.00-\$20.00	HOUR	\$10.00-\$22.00	07/01/07			Verbiage change to unit
CITY/SCHOOL LIGHTED FIELDS-NON-RESIDENT	NEW	HOUR	\$12.00-\$26.00		\$0.00	\$0.00	Most users Mesa Residents. Minimal fiscal impact.
Sports Leagues							
KICKBALL-ADULT							
1 GAME/WEEK/PER TEAM	NEW		\$300.00-\$600.00		\$2,250.00	\$9,000.00	\$300 per team x 10 teams x 3 seasons
Softball – Adult							
Used softballs, per-ball	\$1.00	BALL		07/01/07			Verbiage change and add unit
Used softballs, 4 dozen	\$10.00/dozen	DOZEN		07/01/09			Verbiage change and add unit
YOUTH SPORTS LEAGUES							
YOUTH FLAG FOOTBALL-RESIDENT	NEW		\$5.00-\$100.00		\$3,250.00	\$13,000.00	260 participants @ \$50 per participant
YOUTH FLAG FOOTBALL-NON-RESIDENT	NEW		\$6.00-\$120.00		\$0.00	\$0.00	Most users are Mesa Residents. Minimal fiscal impact.
YOUTH BASKETBALL-RESIDENT	NEW		\$5.00-\$100.00		\$1,900.00	\$7,500.00	150 participants @ \$50 per participant
YOUTH BASKETBALL-NON-RESIDENT	NEW		\$6.00-\$120.00		\$0.00	\$0.00	Most users are Mesa Residents. Minimal fiscal impact.
YOUTH SOCCER-RESIDENT	NEW		\$5.00-\$100.00		\$1,900.00	\$7,500.00	150 participants @ \$50 per participant
YOUTH SOCCER-NON-RESIDENT	NEW		\$6.00-\$120.00		\$0.00	\$0.00	Most users are Mesa Residents. Minimal fiscal impact.
YOUTH DODGEBALL-RESIDENT	NEW		\$5.00-\$100.00		\$1,900.00	\$7,500.00	150 participants @ \$50 per participant
YOUTH DODGEBALL-NON-RESIDENT	NEW		\$6.00-\$120.00		\$0.00	\$0.00	Most users are Mesa Residents. Minimal fiscal impact.
YOUTH SPORTS SPECIAL EVENTS AND CLINICS-RESIDENT	NEW		\$0.00-\$200.00		\$0.00	\$0.00	Most events will be offered for free.
YOUTH SPORTS SPECIAL EVENTS AND CLINICS-NON-RESIDENT	NEW		\$0.00-\$240.00		\$0.00	\$0.00	Most users are Mesa Residents. Minimal fiscal impact.
Youth Sports (Partners)/Per Team							
Field lights/hour/youth sports partners	\$3.00-\$12.00		\$12.00	07/01/06			Change from fee range to flat rate
Field use/child/season	\$4.00-\$6.00		\$4.00	07/01/07			Change from fee range to flat rate
Summer Recreation Activities							
General programs/per-session/per-person*	\$5.00-\$53.00			07/01/06			Remove Fee
Partial day programs/per session/per person-RESIDENT*	\$44.00-\$100.00			07/01/06			Verbiage change
PARTIAL DAY PROGRAMS/PER SESSION/PER PERSON-NON-RESIDENT*	NEW		\$53.00-\$120.00		\$0.00	\$200.00	16 participants at \$12
Full day programs/per week/per person-RESIDENT*	\$21.00-\$130.00			07/01/07			Verbiage change
FULL DAY PROGRAMS/PER WEEK/PER PERSON-NON-RESIDENT*	NEW		\$25.00-\$156.00		\$0.00	\$0.00	New fee with minimal fiscal impact
SAFE KIDS PROGRAM/PER WEEK/PER PERSON-RESIDENT	NEW		\$25.00-\$50.00		\$0.00	\$250.00	10 participants at \$10
SAFE KIDS PROGRAM/PER WEEK/PER PERSON-NON-RESIDENT	NEW		\$30.00-\$60.00		\$0.00	\$0.00	New fee with minimal fiscal impact
FUN AND FITNESS MOBILE RECREATION UNIT	NEW		\$100.00-\$500.00		\$250.00	\$1,000.00	3 reservations at approx \$330
					\$16,775.00	\$68,568.00	

Plus Transaction Privilege (Sales) Tax, where applicable.