

**Department: Falcon Field Airport
Proposed Changes to Fees and Charges**

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 11/12 Fiscal Impact	Notes
OPEN TIEDOWNS, PER TIEDOWNS						
COVERED TIEDOWNS	\$106		n/a	08/01/08		
TIEDOWN TRANSFER FEE	\$109		n/a			
OPEN TIEDOWNS, PER TIEDOWN (20 or more)						
Small Single Engine Aircraft	\$40	month		08/01/10	\$4,608	
Small Twin Engine Aircraft	\$46	month			\$576	
COVERED TIEDOWNS	\$106	month		08/01/09		change category move to Tiedowns above -- no change in fees
HANGARS						
HANGAR TRANSFER FEE	\$217		n/a			
HANGAR SEALING	\$1,128		n/a			
HANGAR CLEANING DEPOSIT (FULLY REFUNDABLE IF CLEAN)	\$272		n/a			
STORAGE ROOMS						
Small	\$63	month	\$66	08/01/08	\$1,872	5% mrkt adjustment
Large	\$154	month	\$159	08/01/09	\$672	5% mrkt adjustment
STORAGE ROOM CLEANING DEPOSIT (FULLY REFUNDABLE IF CLEAN)	\$163		n/a			
WAITING LIST/SECURITY DEPOSIT (equal to one month's current monthly rent)						
Small Storage Room	\$63	room	\$66	08/01/08	\$0.00	per contract
Large Storage Room	\$154	room	\$159	08/01/09	\$0.00	per contract
WAITING LIST DEPOSIT REFUND FEE	\$27		n/a			
WAITING LIST APPLICATION FEE (NON-REFUNDABLE)	\$25		n/a			
DEPOSITS AND TRANSFER FEES						
Hangar Security Deposit	\$272	hangar		08/01/10		change category move to Hangars above; change name to Hangar Cleaning Deposit - no change in fees
Storage Room Security Deposit	\$163	unit				change category move to Storage Rm above; change name to Storage Room Cleaning Deposit - no change in fees
Hangar Transfer Fee	\$217	per transfer		08/01/09		change category move to Hangars above - no change in fees
Tiedown Transfer Fee	\$109	per transfer				change category move to Tiedowns above - no change in fees

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Waiting List Deposit Refund Fee	\$27	each				change category move to Waiting List/Security Deposit above - no change in fees
HANGAR SEALING	\$1,128	hangar		08/01/09		change category move to Hangars above - no change in fees
FUEL FLOWAGE FEE						
AVGAS 100 LOW LEAD	\$0.10	per gallon	n/a	08/01/08		
JET A FUEL	\$0.12	per gallon	n/a	08/01/09		
BUSINESS REGISTRATION NON-LEASE FEE (SUB-LEASES ONLY)	\$35	annual	n/a	08/01/10		
ACCESS CONTROL CARD						
Additional OR REPLACEMENT Access Control Card	\$40	each		08/01/10		
Replacement Access Control Card	\$40	each		08/01/08		
Wait List Application Fee (Non-Refundable)	\$25					change category move to Waiting List/Security Deposit above; change name to Waiting List Application Fee - no change in fees
Lease Document Transaction Fee	\$250					change category move to Lease Document Transaction Fee below all caps - no change in fees
LEASE DOCUMENT TRANSACTION FEE	\$250		n/a			
MISCELLANEOUS LABOR				08/01/08		
Labor Rate - Emergency Only	\$50	hour	n/a			
Overtime Labor Rate - Emergency Only	\$75	hour	n/a			