

Parks-Recreation, Library, Arts-Cultural

Project Summary

	<i>File Number</i>	<i>Reference*</i>
Aquatics		
Carson Pool Renovation	01-810	AQ-013
Kino Pool Renovation	01-862	AQ-017
Outdoor Aquatics Center	04-081	AQ-024
Smith Jr. High Aquatics Complex (Crismon & Adobe)	01-812	AQ-014
Taylor Jr. High Pool Renovations	01-301	AQ-002
Cemetery		
Cemetery Niche Bank Expansion	01-330	CEM-001
Landscaping and Irrigation at Mesa Cemetery, NW Quadrant	05-014	CEM-006
Cultural		
Public Art Program	01-296	CUL-002
Library		
Chilled Water Line to Library	03-059	LIB-022
Main Library Expansion for MCC	04-006	LIB-024
Mesa Centennial Center		
Chilled Water Line to Centennial Center	03-062	CC-027
Parks & Recreation		
Multi-use Path South Canal, Val Vista to Greenfield	01-870	PR-063
Multi-use Path: South Canal: McKellips Road to McDowell Road	01-798	PR-006
Multi-Use Path: South Canal: McDowell Road to Val Vista Phase IIA	01-799	PR-051

**Reference number for Map and Project Detail pages*

Parks-Recreation, Library, Arts-Cultural

Project Summary

	<i>File Number</i>	<i>Reference*</i>
Parks and Recreation Master Plan 2006 East District Neighborhood Park #4	02-335	PR-072
Parks and Recreation Master Plan 2006 East District Neighborhood Park #5	02-336	PR-073
Parks and Recreation Master Plan 2006 West District Community Park	02-340	PR-077
Parks and Recreation Master Plan 2010 West District Neighborhood Park #1	02-344	PR-081
Purchase 10 acres of land and develop 2006 West District Neighborhood Park	02-339	PR-076

**Reference number for Map and Project Detail pages*

Parks - Recreation, Library, Arts - Cultural

Future Projects

Aquatics

Aquatics Wader Pool Replaster and Drainage Conversion

Chlorination System Upgrade

Fremont Pool Electrical Upgrade and Deck Renovations

Mesa Jr. Pool Facility Upgrades

Pool Shade Structures

Poston Pool Renovation

Powell Jr. Pool Facility Upgrades

Rhodes Pool Renovation

Skyline Park Aquatic Complex-Parks and Recreation Master Plan 2010 Pool

Mesa Centennial Center

Amphitheatre Remodel and Expansion

Build Storage for Community & Conference Equipment

Centennial Hall Expansion

Centennial Hall Remodel

Conference Center Remodel

Cover Driveway between Centennial Hall and the Conference Center for Storage.

Improve HVAC in Rendezvous Center

Parks - Recreation, Library, Arts - Cultural

Future Projects

Mesa Centennial Center

Wedding Garden - Centennial Center

Cemetery

Cemetery Center Street Entrance

Cemetery Fence Upgrade

Cemetery Future Expansion

Cultural

Mesa Grande Master Plan Archaeological Park and Visitors Center

Southeast Mesa Cultural Center

Golf Course

Construction of Dobson Golf Course Restrooms

Dobson Golf Course Lake Erosion Mitigation

Dobson Ranch Golf Course Moat Perimeter Block Wall

Dobson Ranch Golf Course Parking Lot Improvements

Golf Course Drinking Fountain Enclosures

Riverview Golf Course Covered Storage

Riverview Golf Course Golf Cart Storage Expansion

Riverview Golf Course Irrigation System Upgrade

Riverview Golf Course: Junior Golf Course Learning Center

Library

Conversion of Materials to Radio Frequency ID Technology

Parks - Recreation, Library, Arts - Cultural

Future Projects

Library

Dobson Ranch Branch Library Expansion

Main Library and Youth Services Expansion

North Central Neighborhood Library

Northeast Neighborhood Library

Southeast Neighborhood Library

Upgrade to Mesa Room to Protect Documents

Museum

Acoustic dampening in Mesa Southwest Museum lobby.

Addition of Patio Facilities at Arizona Museum for Youth

Environmental Control Units for Mesa Southwest Museum

Install Roof Decking at the Arizona Museum for Youth

Museum for Youth Kiln Purchase and Installation

Museum for Youth Sewer Line Improvements

New lighting system at the Southwest Indian Gallery at the Mesa Southwest Museum

Safety equipment for Paleo Lab at the Mesa Southwest Museum

Parks & Recreation

Bambi & 64th Street - Neighborhood Park Development

Beverly Park Development

Parks - Recreation, Library, Arts - Cultural

Future Projects

Parks & Recreation

Boulder Mountain Park Design and Development

Broadway Recreation Center Air Conditioning

Countryside Park Recreation Center Development: Southern & 32nd Street

Crismon Farm Development

Design and Development of Red Mountain Park Phase 7

Dobson Ranch Park Lighting Upgrade

Elliot & Crismon Soccer Fields Development

Emerald Park Off-Leash Dog Exercise Area

HoHoKam Park Complex Improvements

HoHoKam Park Field Lighting

Hohokam Soccer Field Sprinklers

Install Railings on Bleachers

Irrigation System Improvements at Various Parks

Kleinman Park Area Security Lighting Upgrade

McDowell & Recker Park Development

Multi-Use Path: South Canal: Greenfield Road to Granite Reef Dam

Parks - Recreation, Library, Arts - Cultural

Future Projects

Parks & Recreation

MUP Eastern Canal Phase I

Museum Education Center

Neighborhood Park Development Medina & Hawes (Parks and Recreation Master Plan 2006 East District Neighborhood Park)

Neighborhood Park Development at Redberry & 81st St. (Thomas and Hawes - Parks and Recreation Master Plan 2006 East District Neighborhood Park)

Northeast Metro Park Development at Recker & Thomas

Park Administration Building Expansion

Park of the Canals

Park of the Canals/Basin 210 Playground Construction

Parks & Recreation Master Plan 2006 East District Neighborhood Park at Mountain and Adobe

Parks and Recreation Master Plan 2006 East District Community Park

Parks and Recreation Master Plan 2006 East District Metro Park.

Parks and Recreation Master Plan 2006 East District Neighborhood Park #3

Parks and Recreation Master Plan 2006 West District Metro Park

Parks and Recreation Master Plan 2006 West District Recreation Center

Parks and Recreation Master Plan 2010 East District Community Park #1

Parks - Recreation, Library, Arts - Cultural

Future Projects

Parks & Recreation

Parks and Recreation Master Plan 2010 East District Community Park #2

Parks and Recreation Master Plan 2010 East District Metro Park

Parks and Recreation Master Plan 2010 East District Multiuse Path Construction

Parks and Recreation Master Plan 2010 East District Neighborhood Park #1

Parks and Recreation Master Plan 2010 East District Neighborhood Park #2

Parks and Recreation Master Plan 2010 East District Neighborhood Park #3

Parks and Recreation Master Plan 2010 East District Neighborhood Park #4

Parks and Recreation Master Plan 2010 East District Neighborhood Park #5

Parks and Recreation Master Plan 2010 East District Recreation Center

Parks and Recreation Master Plan 2010 West District Community Park

Parks and Recreation Master Plan 2010 West District Golf Course

Parks and Recreation Master Plan 2010 West District Metro Park

Parks and Recreation Master Plan 2010 West District Multiuse Path Construction

Parks and Recreation Master Plan 2010 West District Neighborhood Park #2

Parks and Recreation Master Plan 2010 West District Recreation Center

Parks and Recreation Master Plan 2014 East District Neighborhood Park #1

Parks - Recreation, Library, Arts - Cultural

Future Projects

Parks & Recreation

Parks and Recreation Master Plan 2014 East District Neighborhood Park #2

Parks and Recreation Master Plan 2014 East District Neighborhood Park #3

Parks and Recreation Master Plan 2014 East District Neighborhood Park #4

Parks and Recreation Master Plan 2014 East District Neighborhood Park #5

Parks and Recreation Master Plan 2014 West District Neighborhood Park

Parks and Recreation Master Plan Ballfield Lighting Upgrades

Parks and Recreation Master Plan Replacement Program

Parkwood Basin-Off-Leash Dog Exercise Area

Red Mountain District Park, Phase 5 - Softball Fields

Red Mountain Park Golf Course (Parks and Recreation Master Plan 2006 East District Golf Course)

Red Mountain Park Phase 6

Retention Basin Lighting Improvements

Riverview Park Off-Leash Dog Exercise Area

South East District Parks Office

West District Offices

Parks-Recreation, Library, Arts-Cultural

Project Detail

Aquatics

01-301

Taylor Jr. High Pool Renovations

AQ-002

Problem

To provide an enhanced recreational experience at Mesa's Public Pools with features providing a safe quality experience. This project is driven due to demand from public for activities at pool sites. In addition, the pool does not comply with the new County regulations, the bathhouse is not ADA accessible, and the equipment room does not meet code requirements.

Solution

Project to include design and installation of water play structure and support equipment for operation. To satisfy County regulations, work will include new decking, replastering, redesign of the gutter system, and the depth of the starting block end must be adjusted. The existing bathhouse and equipment room will be improved and renovated to satisfy code and ADA requirements.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Design	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
7400	011	Construction	\$0	\$0	\$0	\$1,705,992	\$0	\$0	\$1,705,992
9750	G20	Construction	\$0	\$0	\$0	\$1,217,953	\$0	\$0	\$1,217,953
			\$0	\$0	\$300,000	\$2,923,945	\$0	\$0	\$3,223,945
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$300,000	\$2,923,945	\$0	\$0	\$3,223,945
Operations & Maint Costs									
7400	011	Personal Service	\$0	\$0	\$0	\$101,250	\$0		
7400	011	Other Services	\$0	\$0	\$0	\$13,500	\$0		
7400	011	Commodities	\$0	\$0	\$0	\$20,250	\$0		
			\$0	\$0	\$0	\$135,000	\$0		

Parks-Recreation, Library, Arts-Cultural

Project Detail

01-810

Carson Pool Renovation

AQ-013

Problem

Carson Pool was built in 1961 and a major renovation was completed in 1980. Upgrading the pool will extend use of facility and add amenities to attract users. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan recommends the renovation of older existing facilities in the City of Mesa and this project will help meet the safety and service needs of our residents.

The existing condition continues to deteriorate. In October 2004, the gutter system crumbled away requiring the closure of the pool and a relocation of the users to another facility.

Solution

This upgrade will include construction of a new pool adjacent to the existing pool site. The new pool design will be built to meet competition standards, instructional space needs, competitive diving needs, recreational needs with zero-depth entry and play features. A classroom and improved bathhouse will also be constructed.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
7400	011	Construction	\$4,811,656	\$0	\$0	\$0	\$0	\$0	\$4,811,656
			\$4,811,656	\$0	\$0	\$0	\$0	\$0	\$4,811,656
<i>Total (Non-Capital & Capital Costs)</i>									
			\$4,811,656	\$0	\$0	\$0	\$0	\$0	\$4,811,656
<i>Operations & Maint Costs</i>									
7400	011	Personal Service	\$0	\$126,368	\$130,411	\$134,676	\$139,039		
7400	011	Other Services	\$0	\$16,537	\$16,925	\$17,362	\$17,862		
7400	011	Commodities	\$0	\$24,805	\$25,388	\$26,043	\$26,793		
			\$0	\$167,710	\$172,725	\$178,081	\$183,695		

Parks-Recreation, Library, Arts-Cultural

Project Detail

01-812 Smith Jr. High Aquatics Complex (Crismon & Adobe)

AQ-014

Problem

Develop an aquatic facility in east Mesa at Smith Jr High at Crismon & Adobe. This facility is needed due to public demand for additional aquatic facilities for instructional, competitive and public swimming. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents.

Solution

The facility will include a competitive pool with a dive area, a water play area, water features, underwater lights, waterslide area, deck area, shade canopies, landscaping and turf area, 8' fencing with combination masonry/wrought iron, deck area lighting, staff break room, air conditioned training room and toilet, family/accessible dressing rooms, and equipment/storage building.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
7400	011	Design	\$0	\$690,776	\$0	\$0	\$0	\$0	\$690,776
7400	011	Construction	\$0	\$0	\$4,915,210	\$0	\$0	\$0	\$4,915,210
			\$0	\$690,776	\$4,915,210	\$0	\$0	\$0	\$5,605,986
<i>Total (Non-Capital & Capital Costs)</i>									
			\$0	\$690,776	\$4,915,210	\$0	\$0	\$0	\$5,605,986
<i>Operations & Maint Costs</i>									
7400	011	Personal Service	\$0	\$0	\$0	\$191,785	\$197,999		
7400	011	Other Services	\$0	\$0	\$0	\$24,724	\$25,437		
7400	011	Commodities	\$0	\$0	\$0	\$37,087	\$38,155		
			\$0	\$0	\$0	\$253,596	\$261,590		

Parks-Recreation, Library, Arts-Cultural

Project Detail

01-862

Kino Pool Renovation

AQ-017

Problem

The pool was built in 1968 and included 8-50 meter & 14 75 foot racing lanes, diving area and small concession area. The site is used by Mesa Parks and Recreation for swim lessons, competitive swimming, diving and synchronized swimming, public swimming and by the school for Physical Education classes as well as year-round aquatics team use. The pool does not meet County regulation or competitive standards. The bathhouse is not configured well for accessibility or staffing needs. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan recommends the renovation of older existing facilities in the City of Mesa and this project will help meet the safety and service needs of our residents.

Solution

Deepening and replastering main pools, replace pumps, motors and filtration system, replace the 18,500 sq ft of decking, and expansion of shade structure. The existing bathhouse will be converted to storage and a new bathhouse/office will be built to meet current needs.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
7400	011	Design	\$0	\$0	\$0	\$439,546	\$0	\$0	\$439,546
7400	011	Construction	\$0	\$0	\$0	\$0	\$4,134,734	\$0	\$4,134,734
			\$0	\$0	\$0	\$439,546	\$4,134,734	\$0	\$4,574,279
<i>Total (Non-Capital & Capital Costs)</i>									
			\$0	\$0	\$0	\$439,546	\$4,134,734	\$0	\$4,574,279
<i>Operations & Maint Costs</i>									
7400	011	Personal Service	\$0	\$0	\$0	\$123,595	\$127,599		
7400	011	Other Services	\$0	\$0	\$0	\$15,934	\$16,392		
7400	011	Commodities	\$0	\$0	\$0	\$23,900	\$24,589		
			\$0	\$0	\$0	\$163,429	\$168,580		

Parks-Recreation, Library, Arts-Cultural

Project Detail

04-081 Outdoor Aquatics Center

AQ-024

Problem

Through planning efforts over the past several years and with input from the swimming and diving community, a need has been identified for a larger competitive venue that can accommodate local, state, and regional events. With the costs for construction and operation of an indoor type of aquatics facility continuing to rise, the concept of an outdoor competitive facility is being investigated as an efficient and effective alternative to city-owned aquatics facilities.

Solution

The outdoor facility would include a 50-meter pool as well as a dive area with permanent 3 meter and 1 meter diving boards. The facility would also include a shade structure and necessary office, restroom, storage, and classroom space. Additional family type recreational amenities such as water slide or splash pad areas for community use would also be included in the project.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
7400	011	Design	\$0	\$0	\$964,104	\$0	\$0	\$0	\$964,104
7400	011	Construction	\$0	\$0	\$0	\$8,545,374	\$0	\$0	\$8,545,374
			\$0	\$0	\$964,104	\$8,545,374	\$0	\$0	\$9,509,478
<i>Total (Non-Capital & Capital Costs)</i>									
			\$0	\$0	\$964,104	\$8,545,374	\$0	\$0	\$9,509,478
<i>Operations & Maint Costs</i>									
7400	011	Personal Service	\$0	\$0	\$0	\$468,808	\$483,998		
7400	011	Other Services	\$0	\$0	\$0	\$60,438	\$62,178		
7400	011	Commodities	\$0	\$0	\$0	\$90,656	\$93,267		
			\$0	\$0	\$0	\$619,902	\$639,443		

Parks-Recreation, Library, Arts-Cultural

Project Detail

Cemetery

01-330 Cemetery Niche Bank Expansion

CEM-001

Problem

Increase the Niche Bank by expanding the current facility. Niche banks are used to place the remains of cremations. Currently, the Cemetery has developed this service and expanded the facilities as needed.

Solution

Building of additional Niche bank adjacent to current bank. The units will match the existing niche wall north of the Cemetery office. Each expansion adds 240 units.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
8001	430	Construction	\$0	\$0	\$0	\$0	\$248,712	\$310,319	\$559,032
			\$0	\$0	\$0	\$0	\$248,712	\$310,319	\$559,032
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$0	\$0	\$248,712	\$310,319	\$559,032

05-014 Landscaping and Irrigation at Mesa Cemetery, NW Quadrant

CEM-006

Problem

The Cemetery is close to being sold out. An additional 1,902 plots can be made available by adding landscaping and irrigation to the northwest corner of the cemetery property. This area is currently vacant with no landscaping.

Solution

Continue development according to the Cemetery's master plan goals by landscaping and irrigating just over 2 acres to add 1,902 new plots in the northwest corner of the property. As they are being sold, these additional plots will generate new revenue for the Cemetery.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
8001	430	Construction	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
			\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total (Non-Capital & Capital Costs)									
			\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Parks-Recreation, Library, Arts-Cultural

Project Detail

Cultural

01-296

Public Art Program

CUL -002

Problem

The City of Mesa recognizes the opportunity to promote a higher quality of life: art is an essential ingredient in providing a stimulating environment, developing a sense of community pride and civic responsibility. The Public Art Program can help the City of Mesa value its differences from other Valley cities and acknowledge and celebrate its heritage. Community surveys and focus groups show that residents want public art in downtown, parks, schools, neighborhoods and other public places. The goal of the Public Art Program is to integrate artworks and design elements into a variety of public settings.

Solution

The Public Art program will use the remainder of a previously dedicated fund source to place various public art projects throughout the City of Mesa.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
7300	440	Purchase	\$361,546	\$0	\$0	\$0	\$0	\$0	\$361,546
			\$361,546	\$0	\$0	\$0	\$0	\$0	\$361,546
Total (Non-Capital & Capital Costs)									
			\$361,546	\$0	\$0	\$0	\$0	\$0	\$361,546

Library

03-059

Chilled Water Line to Library

LIB -022

Problem

Chilled water service will allow a more efficient means to provide air conditioning to the main library. Electric utility costs will be greatly reduced and costs to replace building chillers will also be eliminated.

Solution

Extend chilled water line from First St to the Main Library. This enables the Main Library to be on the City's new District Cooling Plant.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9880	G6	Construction	\$374,284	\$0	\$0	\$0	\$0	\$0	\$374,284
			\$374,284	\$0	\$0	\$0	\$0	\$0	\$374,284
Total (Non-Capital & Capital Costs)									
			\$374,284	\$0	\$0	\$0	\$0	\$0	\$374,284

Parks-Recreation, Library, Arts-Cultural

Project Detail

04-006 Main Library Expansion for MCC

LIB -024

Problem

If a downtown campus for Mesa Community College is established, it could have a significant impact on the configuration of the Main Library.

Solution

Enter into a joint partnership with MCC to expand Main Library.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9880	G6	Design	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
9880	G6	Construction	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			\$0	\$120,000	\$1,100,000	\$0	\$0	\$0	\$1,220,000
Total (Non-Capital & Capital Costs)									
			\$0	\$120,000	\$1,100,000	\$0	\$0	\$0	\$1,220,000

Mesa Centennial Center

03-062 Chilled Water Line to Centennial Center

CC -027

Problem

Chilled water service will allow a more efficient means to provide air conditioning to the Centennial Center. Electric utility costs will be greatly reduced and costs to replace building chillers will also be eliminated.

Solution

Extend chilled water lines from the Main Library to the Centennial Center site.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
7700	020	Construction	\$136,314	\$0	\$0	\$0	\$0	\$0	\$136,314
			\$136,314	\$0	\$0	\$0	\$0	\$0	\$136,314
Total (Non-Capital & Capital Costs)									
			\$136,314	\$0	\$0	\$0	\$0	\$0	\$136,314

Parks-Recreation, Library, Arts-Cultural

Project Detail

Parks & Recreation

01-798

Multi-use Path: South Canal: McKellips Road to McDowell Road

PR -006

Problem

Development of 2.1 miles of multi-use path system (MUP), northeast, along the Consolidated Canal from McKellips to McDowell Road. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. MUP projects are usually funded from federal transportation grants, which require only a portion of the overall project cost to be funded by the City of Mesa.

Solution

Mesa's standard path design includes a lighted 10-foot wide path along one side of the canal. The path will have appropriate signs, lighting and landscaping. This phase will also include the construction of an underpass at Gilbert Road

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
8100	011	Construction	\$689,859	\$0	\$0	\$0	\$0	\$0	\$689,859
8100	FA	Construction	\$1,558,000	\$0	\$0	\$0	\$0	\$0	\$1,558,000
			\$2,247,859	\$0	\$0	\$0	\$0	\$0	\$2,247,859
Total (Non-Capital & Capital Costs)									
			\$2,247,859	\$0	\$0	\$0	\$0	\$0	\$2,247,859
Operations & Maint Costs									
7200	010	Other Services	\$24,742	\$104,368	\$106,821	\$109,577	\$112,732		
7200	010	Commodities	\$15,790	\$66,608	\$68,173	\$69,932	\$71,946		
			\$40,532	\$170,975	\$174,993	\$179,508	\$184,678		

Parks-Recreation, Library, Arts-Cultural

Project Detail

01-799

Multi-Use Path: South Canal: McDowell Road to Val Vista Phase IIA

PR -051

Problem

Development of 1.5 miles of multi-use path system, northeast, along the South Canal from McDowell to Val Vista Rd. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. MUP projects are usually funded from federal transportation grants, which require only a portion of the overall project cost to be funded by the City of Mesa.

Solution

Mesa's standard path design includes a lighted and paved 10-foot wide path along the north side of the canal. The path will have appropriate signs, lighting and landscaping.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
7200	453	Construction	\$0	\$0	\$0	\$0	\$642,511	\$0	\$642,511
8100	FA	Construction	\$0	\$0	\$0	\$0	\$963,766	\$0	\$963,766
			\$0	\$0	\$0	\$0	\$1,606,278	\$0	\$1,606,278
<i>Total (Non-Capital & Capital Costs)</i>									
			\$0	\$0	\$0	\$0	\$1,606,278	\$0	\$1,606,278
<i>Operations & Maint Costs</i>									
7200	010	Other Services	\$0	\$0	\$0	\$0	\$54,771		
7200	010	Commodities	\$0	\$0	\$0	\$0	\$10,952		
			\$0	\$0	\$0	\$0	\$65,723		

Parks-Recreation, Library, Arts-Cultural

Project Detail

01-870

Multi-use Path South Canal, Val Vista to Greenfield

PR -063

Problem

Development of 1.0 miles of multi-use path system, northeast, along the South Canal from Val Vista to Greenfield Rd. This project is part of the recommendations outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents.

Solution

Mesa's standard path design includes a lighted 10-foot wide paved path along the north side of the canal. The path will have appropriate signs, lighting and landscaping. This project will be partially funded with federal matching funds from CMAQ.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
<i>Capital Costs</i>									
8100	011	Design	\$23,220	\$0	\$0	\$0	\$0	\$0	\$23,220
8100	FA	Design	\$54,180	\$0	\$0	\$0	\$0	\$0	\$54,180
8100	011	Construction	\$0	\$209,326	\$0	\$0	\$0	\$0	\$209,326
8100	FA	Construction	\$0	\$566,227	\$0	\$0	\$0	\$0	\$566,227
			\$77,400	\$775,553	\$0	\$0	\$0	\$0	\$852,953
<i>Total (Non-Capital & Capital Costs)</i>									
			\$77,400	\$775,553	\$0	\$0	\$0	\$0	\$852,953
<i>Operations & Maint Costs</i>									
7200	010	Other Services	\$0	\$0	\$13,478	\$13,826	\$14,224		
7200	010	Commodities	\$0	\$0	\$5,615	\$5,760	\$5,926		
			\$0	\$0	\$19,094	\$19,586	\$20,150		

Parks-Recreation, Library, Arts-Cultural

Project Detail

02-335

Parks and Recreation Master Plan 2006 East District Neighborhood Park #4

PR -072

Problem

This project is for the purchase of 10 acres and development of a neighborhood park as outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. The park will include amenities such as picnic ramadas, a playground, walking/jogging path, volleyball and/or basketball court, security lighting and a turf area for unscheduled use by the residents adjacent to the park site.

Solution

Purchase 10 acres of land and develop the East District Neighborhood Park #4 as outlined in the Parks and Recreation Master Plan.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Land Acquisition	\$0	\$0	\$1,049,909	\$0	\$0	\$0	\$1,049,909
9750	G20	Design	\$0	\$0	\$0	\$0	\$0	\$94,589	\$94,589
9750	G20	Construction	\$0	\$0	\$0	\$0	\$0	\$1,216,424	\$1,216,424
			\$0	\$0	\$1,049,909	\$0	\$0	\$1,311,013	\$2,360,922
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$1,049,909	\$0	\$0	\$1,311,013	\$2,360,922
Operations & Maint Costs									
7200	010	Personal Service	\$0	\$0	\$0	\$0	\$0		
7200	010	Other Services	\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		

Parks-Recreation, Library, Arts-Cultural

Project Detail

02-336

Parks and Recreation Master Plan 2006 East District Neighborhood Park #5

PR -073

Problem

This project is for the purchase of 10 acres and development of a neighborhood park as outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. The park will include amenities such as picnic ramadas, a playground, walking/jogging path, volleyball and/or basketball court, security lighting and a turf area for unscheduled use by the residents adjacent to the park site.

Solution

Purchase 10 acres of land and develop the East District Neighborhood Park #5 as outlined in the Parks and Recreation Master Plan.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Land Acquisition	\$0	\$0	\$1,108,034	\$0	\$0	\$0	\$1,108,034
9750	G20	Design	\$0	\$0	\$0	\$0	\$0	\$94,589	\$94,589
9750	G20	Construction	\$0	\$0	\$0	\$0	\$0	\$1,216,424	\$1,216,424
			\$0	\$0	\$1,108,034	\$0	\$0	\$1,311,013	\$2,419,048
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$1,108,034	\$0	\$0	\$1,311,013	\$2,419,048

Parks-Recreation, Library, Arts-Cultural

Project Detail

02-339

Purchase 10 acres of land and develop 2006 West District Neighborhood Park

PR -076

Problem

This project is for the development of a neighborhood park as outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. The park will include amenities such as picnic ramadas, a playground, walking/jogging path, volleyball and/or basketball court, security lighting and a turf area for unscheduled use by the residents adjacent to the park site.

Solution

Develop Horne Park (West District Neighborhood Park) as outlined in the Parks and Recreation Master Plan

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Land Acquisition	\$0	\$0	\$1,247,697	\$0	\$0	\$0	\$1,247,697
9750	G20	Design	\$0	\$0	\$0	\$0	\$0	\$87,120	\$87,120
9750	G20	Construction	\$0	\$0	\$0	\$0	\$0	\$1,154,406	\$1,154,406
			\$0	\$0	\$1,247,697	\$0	\$0	\$1,241,525	\$2,489,222
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$1,247,697	\$0	\$0	\$1,241,525	\$2,489,222
Operations & Maint Costs									
7200	010	Personal Service	\$0	\$0	\$0	\$0	\$0		
7200	010	Other Services	\$0	\$0	\$0	\$0	\$0		
7200	010	Commodities	\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		

Parks-Recreation, Library, Arts-Cultural

Project Detail

02-340

Parks and Recreation Master Plan 2006 West District Community Park

PR -077

Problem

This project is for the purchase of 40 acres and development of a community park as out lined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. The park will include amenities such as picnic ramadas, a playground, walking/jogging path, volleyball and/or basketball court, security lighting, four 60' baseball/softball fields and two soccer fields.

Solution

Purchase 40 acres of land and develop the West District Community Park as outlined in the Parks and Recreation Master Plan.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Land Acquisition	\$0	\$0	\$4,924,794	\$0	\$0	\$0	\$4,924,794
9750	G20	Design	\$0	\$0	\$0	\$0	\$0	\$462,712	\$462,712
9750	G20	Construction	\$0	\$0	\$0	\$0	\$0	\$5,016,884	\$5,016,884
			\$0	\$0	\$4,924,794	\$0	\$0	\$5,479,595	\$10,404,390
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$4,924,794	\$0	\$0	\$5,479,595	\$10,404,390
Operations & Maint Costs									
7200	010	Personal Service	\$0	\$0	\$0	\$0	\$0		
7200	010	Other Services	\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		

Parks-Recreation, Library, Arts-Cultural

Project Detail

02-344

Parks and Recreation Master Plan 2010 West District Neighborhood Park #1

PR -081

Problem

This project is for the purchase of 10 acres and development of neighborhood park as outlined by the Parks and Recreation Master Plan 2025, adopted by the City Council and Mesa residents in 2002. The Master Plan outlines the target need areas and projected growth for the City of Mesa and this project will help meet the service needs of our residents. The park will include amenities such as picnic ramadas, a playground, walking/jogging path, volleyball and/or basketball court, security lighting and a turf area for unscheduled use by the residents adjacent to the park site.

Solution

Purchase 10 acres of land and develop 2010 West District Neighborhood Park #1 as outlined in the Parks and Recreation Master Plan.

<i>Program</i>	<i>Fund</i>	<i>Activity</i>	<i>FY 06/07</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>Future</i>	<i>Totals</i>
Capital Costs									
9750	G20	Land Acquisition	\$0	\$0	\$0	\$0	\$1,192,254	\$0	\$1,192,254
9750	G20	Design	\$0	\$0	\$0	\$0	\$0	\$87,120	\$87,120
9750	G20	Construction	\$0	\$0	\$0	\$0	\$0	\$1,120,367	\$1,120,367
			\$0	\$0	\$0	\$0	\$1,192,254	\$1,207,487	\$2,399,741
Total (Non-Capital & Capital Costs)									
			\$0	\$0	\$0	\$0	\$1,192,254	\$1,207,487	\$2,399,741
Operations & Maint Costs									
7200	010	Personal Service	\$0	\$0	\$0	\$0	\$0		
7200	010	Other Services	\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		