

Baseline Road Greenfield to Power

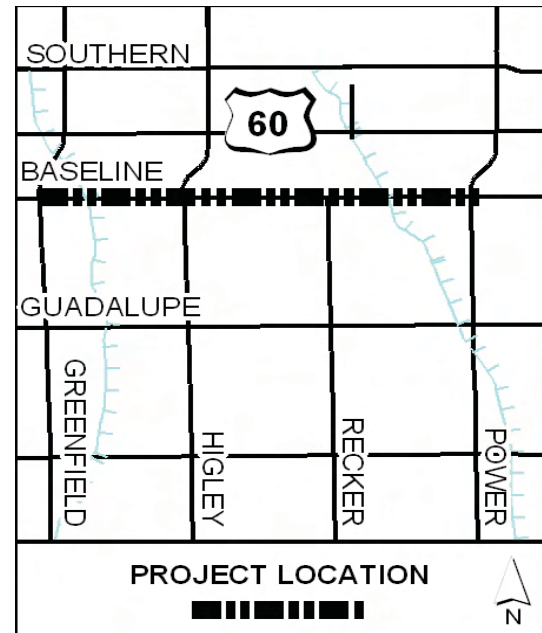
Project #: ST078
130100.70030078

Project Location and Scope:

Widen Baseline from Greenfield to Power to the ultimate six lane width, including raised median, landscaping, bike lanes, sidewalks and street lights. Existing pavement will be milled 1.5 inches and replaced with a new surface course, except for badly deteriorated locations which will be reconstructed.

Project Information:

- An IGA is required with the City of Mesa.
- Gilbert is the lead agency on the project.
- Expenses shown below are for the total project cost subject to a 50% reimbursement from the City of Mesa.
- City of Mesa financial contribution for their share of the cost is contingent on a November 2008 bond election.



Maintenance Costs:

(Actual Dollars)	Annual
Personnel	\$ -
Contractual Services	150,000
Supplies	-
Utilities	15,000
Insurance	-
Total Costs	\$ 165,000
Revenue	\$ -

SDF IMPACT: This project does not impact the SDF calculations.

Expenses: (1,000s)	Total	Prior Years	2008-09	2009-10	2010-11	2011-12	2012-13	Beyond 5 Years
Professional Services	\$ 1,536	-	-	1,000	400	136	-	-
Construction Mgmt	\$ 1,097	-	-	150	650	297	-	-
Land/ROW	\$ 1,000	-	-	-	1,000	-	-	-
Construction	\$ 11,070	100	-	-	6,500	4,470	-	-
Equipment & Furniture	\$ -	-	-	-	-	-	-	-
Total Expenses	\$ 14,703	\$ 100	\$ -	\$ 1,150	\$ 8,550	\$ 4,903	\$ -	\$ -

Sources: (1,000s)

2007 Bonds	\$ 9,544	-	-	-	9,544	-	-	-
Developer Contribution	\$ 365	365	-	-	-	-	-	-
City of Mesa	\$ 4,772	-	-	-	2,386	2,386	-	-
Investment Income	\$ 22	22	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-	-
Total Sources	\$ 14,703	\$ 387	\$ -	\$ -	\$ 11,930	\$ 2,386	\$ -	\$ -