


CITY OF MESA

Tentative FY 2009/10 Budget

May 28, 2009

Presented by the Budget & Research Office



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FY 2009/10 Tentative Budget

	<u>FY 2009/10 Tentative Budget</u>
Preliminary Budget (without Federal Stimulus grants) as of May 14th	\$1,040,931,000
Federal Stimulus Grants as of May 14th	\$46,292,000
Carryover and Rebudget Adjustments	<u>\$50,000,000</u>
Total Tentative Budget	\$1,137,223,000

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Remaining FY 2009/10 Budget Activities

- **June 1** – Council Meeting – Hold Public Budget Hearing, Adopt Tentative Budget & Introduce Utility Rate Ordinances
- **June 22** – Council Meeting – Public Hearings and Adopt FY 2009/10 Budget, 5-Year CIP & Utility Rates, Secondary Property Tax Rate

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Questions ?

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