



REVISED

7C
6-1-09

City Council Report

Date: June 1, 2009
To: City Council
Through: Bryan Raines, Deputy City Manager
From: Edward Quedens, Business Services Director
Subject: Purchase of Two (2) Replacement Fire Pumper Trucks for the Fire Department (Mesa Contract #2007172) (Fire Bond Funded) "Citywide" contract

Purpose and Recommendation

Council is requested to approve the Purchase of Two (2) Replacement Fire Pumper Trucks as recommended. Pricing was obtained and evaluated by Fire Resource Management and the Business Services Departments.

The Business Services Department recommends authorizing purchase from Pierce Manufacturing, Inc. at \$1,083,297.65, including applicable use tax.

Background and Discussion

These vehicles will be replacements for pumper trucks that have met criteria for replacement and have exhausted their useful life: one Pierce Arrow, model year 1993 with 176,583 miles, and one SeaGrave, model year 1991 with 154,320 miles. These vehicles will be retained in the Fire fleet at the Public Safety Training Facility for training new fire personnel. The new fire pumper trucks will be used as emergency response front line units. This purchase will also provide the Fire Department with an optimal number of useable reserve pumpers that are required for use when front line pumpers are out of service due to preventative maintenance and/or repairs.

Council approved a Five-Year Pierce Fire Apparatus Master Purchase Agreement in December 2007 that provides for the purchase of Fire Apparatus and repair parts used in the maintenance of Fire Apparatus at a discounted rate, which for this purchase is \$12,000. The City will also take advantage of Pierce's pre-payment reducing the cost by an additional \$64,500. Pierce brand name Fire Apparatus have been requested by the Fire Department in an effort to maintain a standardized fleet of Fire Apparatus to assure reliability, efficiency and economy.

Alternatives

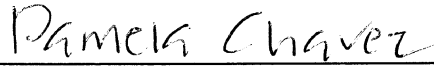
Council may choose not to authorize purchase off the Master Purchase Agreement; however, the Fire Department will not have adequate, reliable resources available to do their job effectively.

Fiscal Impact

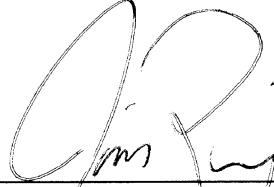
The total amount is \$1,083,297.65. Funding for this purchase is available through Fire Bond Funds.

Coordinated With:

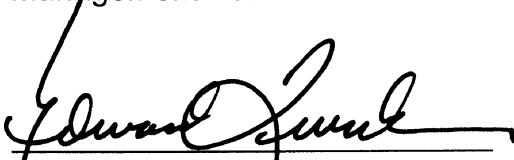
Fire Department, Fire Resource Management



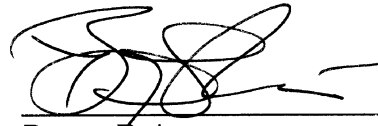
Pamela Chavez,
Management Assistant II



Jim Ruiz, CPPB
Purchasing Administrator



Edward Quedens, C.P.M.
Business Services Director



Bryan Raines,
Deputy City Manager

**CITY OF MESA
PURCHASE RECOMMENDATION
FIRE PUMPER TRUCKS
(Mesa Contract #2007172)**

Pierce Manufacturing, Inc.
Appleton, WI

Quantity	Description	Bid Price
2 each	Pierce Quantum Pumper Trucks	
	1 st Unit - \$549,479.00 /each	\$549,479.00
	2 nd Unit - \$537,479.00 /each*	<u>\$537,479.00</u>
	Apparatus Cost	\$1,086,958.00
	5.6% Use Tax	<u>60,869.65</u>
	Sub Total	\$1,147,827.65
		<u>(\$64,530.00)**</u>
	TOTAL	\$1,083,297.65

* Unit Cost includes a multiple-purchase discount of \$12,000.

** Pre-payment discount of \$64,530.00 deducted for payment in full when purchase order is issued.