

Development Impact Fee Report Form
Statement of Revenue, Expenditures, and Change in Fund Balances
Preliminary Fiscal Year End
For Fiscal Year Ended June 30, 2025

	Police	Fire	Parks	Cultural	Library	Storm Sewer	Water	Wastewater	Total
Beginning Balance: July 1, 2024	\$ 9,360,563	\$ 7,464,781	\$ 696,475	\$ 15,764	\$ 59,326	\$ 3,749,263	\$ 30,764,374	\$ 24,788,709	\$ 76,899,255
<u>Revenues / Sources</u>									
Impact Fee Revenue	\$ 2,699,895	\$ 161,531	\$ -	\$ -	\$ -	\$ -	\$ 3,356,908	\$ 22,602	\$ 6,240,936
Total Revenues / Sources	\$ 2,699,895	\$ 161,531	\$ -	\$ -	\$ -	\$ -	\$ 3,356,908	\$ 22,602	\$ 6,240,936
<u>Expenditures / Uses</u>									
Bonds:									
Transfers Out to Debt Service Funds	\$ 2,603,593	\$ 794,118	\$ 65,162	\$ -	\$ 3,747	\$ 808,487	\$ 10,595,340	\$ 5,475,062	\$ 20,345,509
Total Expenditures / Uses	\$ 2,603,593	\$ 794,118	\$ 65,162	\$ -	\$ 3,747	\$ 808,487	\$ 10,595,340	\$ 5,475,062	\$ 20,345,509
<u>End of Year Balance</u>									
Total Resources Available	\$ 12,060,458	\$ 7,626,312	\$ 696,475	\$ 15,764	\$ 59,326	\$ 3,749,263	\$ 34,121,282	\$ 24,811,311	\$ 83,140,191
Total Expenditures	\$ 2,603,593	\$ 794,118	\$ 65,162	\$ -	\$ 3,747	\$ 808,487	\$ 10,595,340	\$ 5,475,062	\$ 20,345,509
Ending Balance: June 30, 2025	\$ 9,456,865	\$ 6,832,194	\$ 631,313	\$ 15,764	\$ 55,579	\$ 2,940,776	\$ 23,525,942	\$ 19,336,249	\$ 62,794,682

CITY OF MESA IMPACT FEE SCHEDULE

6/30/2025

WATER IMPACT FEES

Residential

Manufactured Home (on platted lot)	\$	2,220.00	dwelling unit
Single-Residence (attached)	\$	1,265.00	dwelling unit
Multiple-Residence	\$	1,265.00	dwelling unit
Manufactured Home or Recreational Vehicle	\$	577.00	space or lot

Commercial or Industrial Water Meter Size

5/8-inch x 3/4-inch	\$	2,220.00	meter
1-inch	\$	5,550.00	meter
1.5-inch	\$	11,100.00	meter
2-inch	\$	17,760.00	meter
3-inch	\$	35,520.00	meter
4-inch	\$	55,500.00	meter
6-inch	\$	111,000.00	meter
8-inch	\$	177,600.00	meter
10-inch	\$	255,300.00	meter

FIRE IMPACT FEES

Residential

Single-Residence (detached)	\$	272.00	dwelling unit
Manufactured Home (on platted lot)	\$	272.00	dwelling unit
Single-Residence (attached)	\$	230.00	dwelling unit
Multi-Residence	\$	230.00	dwelling unit
Manufactured Home or Recreational Vehicle	\$	146.00	space or lot

Non-Residential

Hotel/Motel	\$	0.215	1 sq. ft.
	\$	108.00	room

PUBLIC SAFETY IMPACT FEES

Residential

Single-Residence (detached)	\$	402.00	dwelling unit
Manufactured Home (on platted lot)	\$	402.00	dwelling unit
Single-Residence (attached)	\$	388.00	dwelling unit
Multi-Residence	\$	388.00	dwelling unit
Manufactured Home or Recreational Vehicle	\$	84.00	space or lot

Non-Residential

Hotel/Motel	\$	0.318	1 sq. ft.
	\$	159.00	room