

Monthly General Governmental Revenue Report - FY 2024/25 - Through April (Period 10)

	Annual Comparison					Year-to-Date Comparison <sup>(1)</sup>		
	FY 2023/24 Budgeted	FY 2023/24 Actuals <sup>(1)</sup>	FY 2024/25 Budgeted	FY 2024/25 Projected	Projected Annual Growth	FY 2023/24 Actuals	FY 2024/25 Actuals	Year-to-Date Growth
<b>Local Sales Tax</b>	\$205.7	\$239.2	\$227.9	\$232.8	-2.7%	\$184.2	\$181.6	-1.4%
<b>State Shared Revenue</b>								
State Sales Tax	\$65.5	\$77.4	\$71.5	\$78.3	1.2%	\$60.2	\$61.4	2.0%
Urban Revenue Sharing <sup>(2)</sup>	\$137.5	\$135.8	\$111.5	\$108.8	-19.9%	\$113.2	\$90.7	-19.9%
Vehicle License Tax	\$24.8	\$26.3	\$26.1	\$27.3	3.8%	\$20.0	\$21.4	6.9%
<b>Other Revenues<sup>(3)</sup></b>	\$62.7	\$82.4	\$71.2	\$85.2	3.4%	\$63.7	\$69.3	8.8%
<b>Transfers</b>								
Utility	\$126.2	\$126.8	\$135.1	\$139.0	9.6%	\$88.7	\$97.1	9.5%
Other	\$3.5	\$4.5	\$3.5	\$0.0	-100.0%	\$4.5	\$5.9	31.1%
<b>Total*</b>	\$626.1	\$692.4	\$646.7	\$671.4	-3.0%	\$534.5	\$527.4	-1.3%

\*Amounts do not include carryover

Dollars in millions

**Notes:**

1. Year-to-date actuals as recorded in the financial system.
2. Urban Revenue Sharing revenues are received with a two year lag. FY 2024/25 is lower than FY 2023/24 due to the implementation of the State flat income tax.
3. The Other Revenues year-to-date growth in FY 2024/25 actuals is primarily due to increased commercial and residential building permits, engineering inspection fees, and pool programming fees.