

Monthly General Governmental Revenue Report - FY 2024/25 - Through May (Period 11)

	Annual Comparison					Year-to-Date Comparison ⁽¹⁾		
	FY 2023/24 Budgeted	FY 2023/24 Actuals ⁽¹⁾	FY 2024/25 Budgeted	FY 2024/25 Projected	Projected Annual Growth	FY 2023/24 Actuals	FY 2024/25 Actuals	Year-to-Date Growth
Local Sales Tax	\$205.7	\$239.2	\$227.9	\$232.8	-2.7%	\$199.9	\$198.2	-0.9%
State Shared Revenue								
State Sales Tax	\$65.5	\$77.4	\$71.5	\$78.3	1.2%	\$68.4	\$69.3	1.3%
Urban Revenue Sharing ⁽²⁾	\$137.5	\$135.8	\$111.5	\$108.8	-19.9%	\$124.5	\$99.8	-19.9%
Vehicle License Tax	\$24.8	\$26.3	\$26.1	\$27.3	3.8%	\$22.6	\$23.9	5.8%
Other Revenues⁽³⁾	\$62.7	\$82.4	\$71.2	\$85.2	3.4%	\$70.4	\$76.4	8.4%
Transfers								
Utility	\$126.2	\$126.8	\$135.1	\$139.0	9.6%	\$88.7	\$97.1	9.5%
Other	\$3.5	\$4.5	\$3.5	\$0.0	-100.0%	\$4.5	\$5.9	31.1%
Total*	\$626.1	\$692.4	\$646.7	\$671.4	-3.0%	\$579.1	\$570.5	-1.5%

*Amounts do not include carryover

Dollars in millions

Notes:

1. Year-to-date actuals as recorded in the financial system.
2. Urban Revenue Sharing revenues are received with a two year lag. FY 2024/25 is lower than FY 2023/24 due to the implementation of the State flat income tax.
3. The Other Revenues year-to-date growth in FY 2024/25 actuals is primarily due to increased commercial and residential building permits, engineering inspection fees, and pool programming fees.