

**Monthly General Governmental Revenue Report - FY 2025/26 - Through September (Period 3)**

	Annual Comparison				Projected Annual Growth
	FY 2024/25	FY 2024/25	FY 2025/26	FY 2025/26	
	Budgeted	Actuals <sup>(1)</sup>	Budgeted	Projected	
<b>Local Sales Tax<sup>(2)</sup></b>	\$227.9	\$239.5	\$222.1	\$238.1	-0.6%
<b>State Shared Revenue</b>					
State Sales Tax	\$71.5	\$78.5	\$78.5	\$77.5	-1.3%
Urban Revenue Sharing <sup>(3)</sup>	\$111.5	\$108.8	\$101.9	\$99.2	-8.9%
Vehicle License Tax	\$26.1	\$27.5	\$27.7	\$27.4	-0.3%
<b>Other Revenues<sup>(4)</sup></b>	\$71.2	\$91.0	\$78.2	\$73.8	-18.9%
<b>Transfers</b>					
Utility	\$135.1	\$138.1	\$147.1	\$147.1	6.5%
Other	\$3.5	\$19.9	\$3.5	\$0.0	-100.0%
<b>Total*</b>	<b>\$646.7</b>	<b>\$703.5</b>	<b>\$659.1</b>	<b>\$663.1</b>	<b>-5.7%</b>

\*Amounts do not include carryover

**Notes:**

1. Year-to-date (YTD) actuals as recorded in the financial system.
2. FY 2025/26 actuals for Local Sales Tax are expected to be lower than the FY 2024/25 actuals due to the loss of Residential Rental Sales Tax revenues.
3. Urban Revenue Sharing revenues are received with a two year lag. The FY 2025/26 revenues will be lower than FY 2024/25 due to the implementation of the State flat tax.
4. The Other Revenues in FY 2024/25 are higher primarily due to increased commercial and residential building permits, Fiber to the Premises program inspection fees, and interest on investments.