



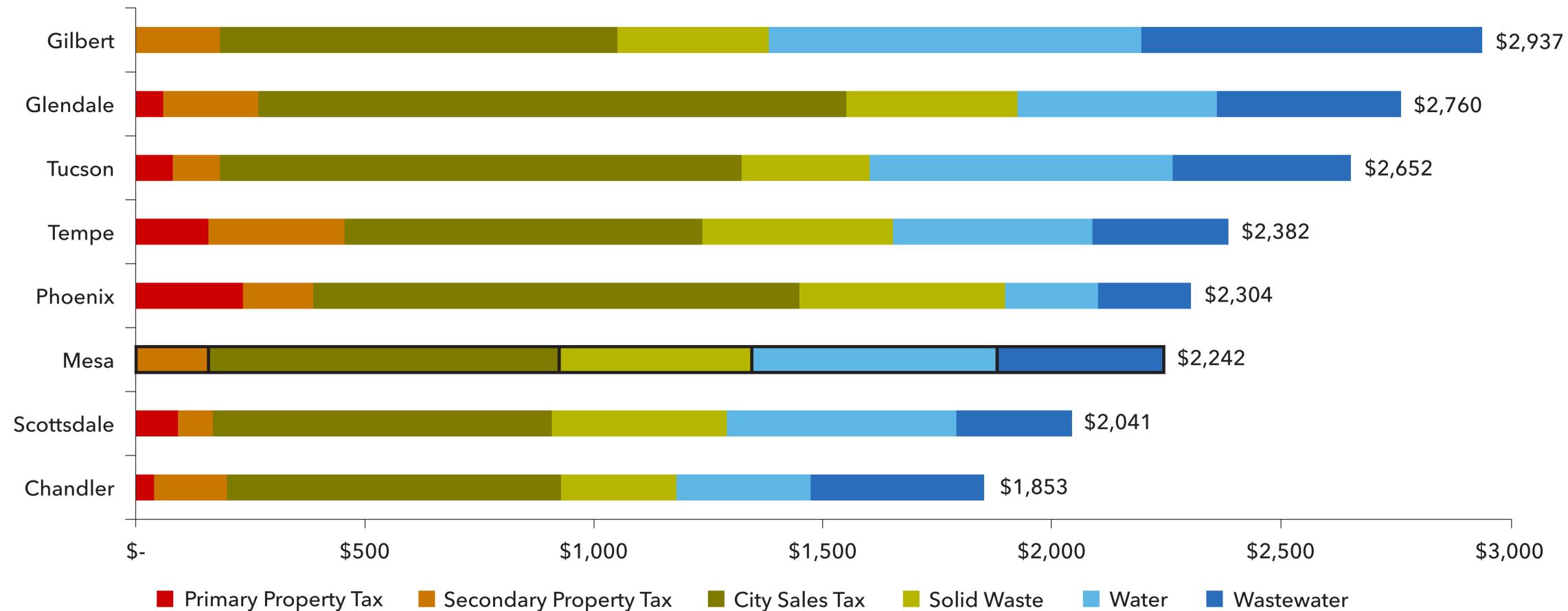
WELCOME
CITY OF MESA
BUDGET COMMUNITY MEETING

MESAAZ.GOV

HOMEOWNER COMPARISON

Fiscal Year 2025/26 Typical Homeowner's Annual Cost Comparison

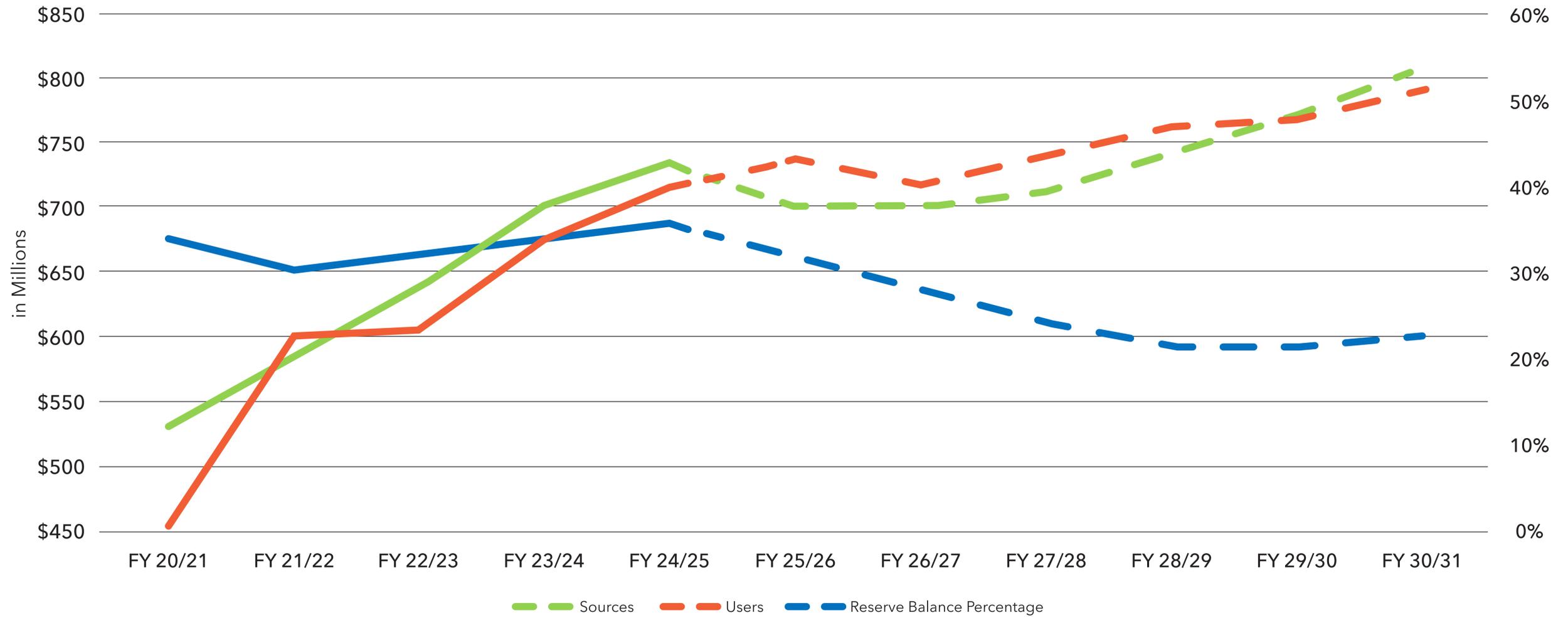
Estimated as of April 2026



Budget Comment Form

GENERAL GOVERNMENTAL FUNDS

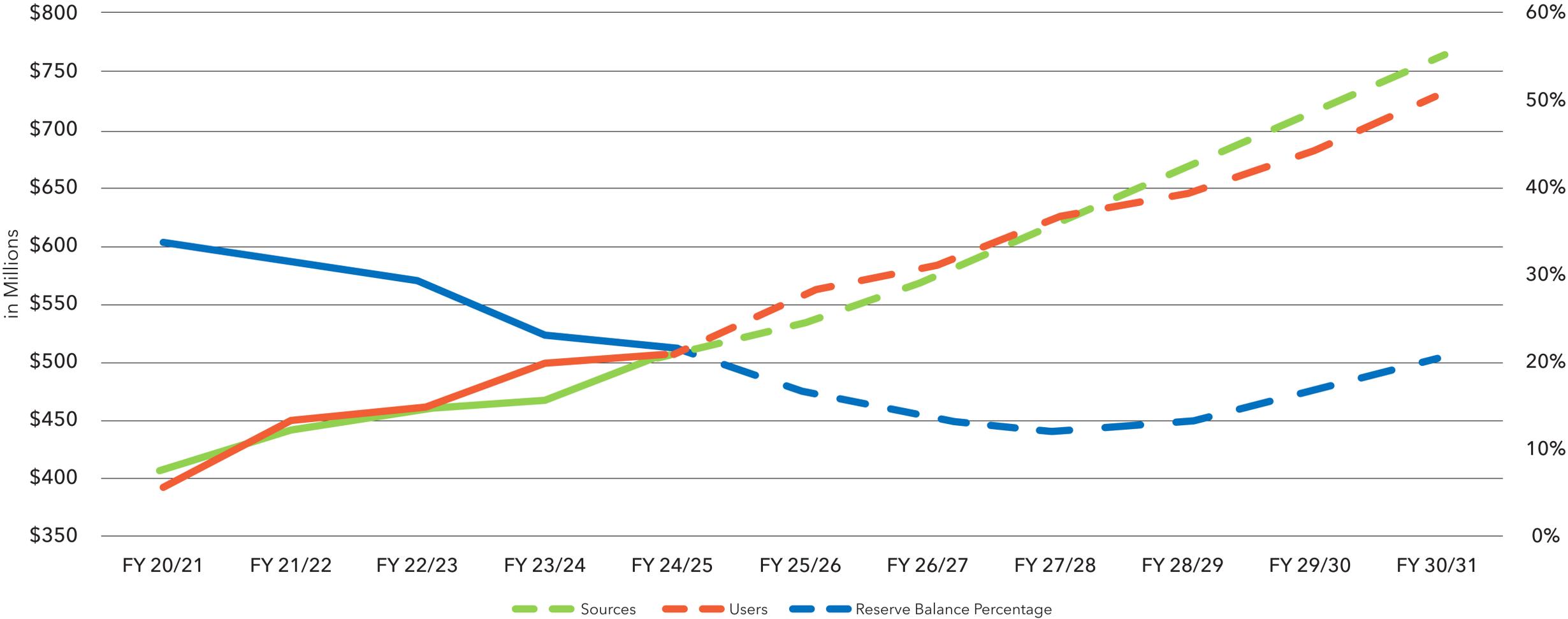
Total Sources & Uses



Budget Comment Form

UTILITY FUND

Total Sources & Uses



Budget Comment Form

PUBLIC SAFETY BOND PROJECTS



FIRE STATION 223 (NEW)

McDowell Rd. between Lindsay Rd. and Val Vista Dr.
Construction to begin in FY 2026/27



POLICE HEADQUARTERS (RENOVATION)

Robson between 1st St. and 2nd St.
Construction began in FY 2025/26



FIRE STATION 224 (NEW)

Intersection of 80th St. and Elliot Rd.
Construction began in FY 2025/26



FIRE STATION 205 (REBUILD)

Greenfield Rd. between Southern Ave. and Broadway Rd.
Construction began in FY 2025/26



Budget Comment Form

UTILITY REVENUE OBLIGATION PROJECTS



ELECTRIC INFRASTRUCTURE REPLACEMENTS



SMART METERING



SIGNAL BUTTE WATER TREATMENT PLANT EXPANSION



CENTRAL MESA REUSE PIPELINE



[Budget Comment Form](#)

BIG 3 UTILITY PROJECTS

CENTRAL MESA REUSE PIPELINE

- This project will construct a 36-inch pipeline over 10.5 miles to connect the Northwest Water Reclamation Plant to the Gila River Indian Community (GRIC). The City has a water exchange agreement with the GRIC where the City expects to deliver 10,000 acre-feet per year of effluent wastewater through the new pipeline system. Based on the terms of the exchange, the City will receive 8,000 acre-feet per year of priority Central Arizona Project water at a discount of \$200 per acre-foot, resulting in a savings of \$1,600,000 per year once the project is completed. The 8,000 acre-feet per year is equivalent to serving approximately 36,000 residential homes consuming the median usage of 6,000 gallons per month.

SIGNAL BUTTE WATER TREATMENT PLANT PHASE II EXPANSION

- This project will double the treatment capacity of the current Signal Butte Water Treatment Plant from 24 million gallons per day to 48 million gallons per day to serve residential and commercial growth through buildout in the southeast area of the City. The additional 24 million gallons per day is enough to serve 120,000 homes consuming the median usage of 6,000 gallons per month.

SMART METERING

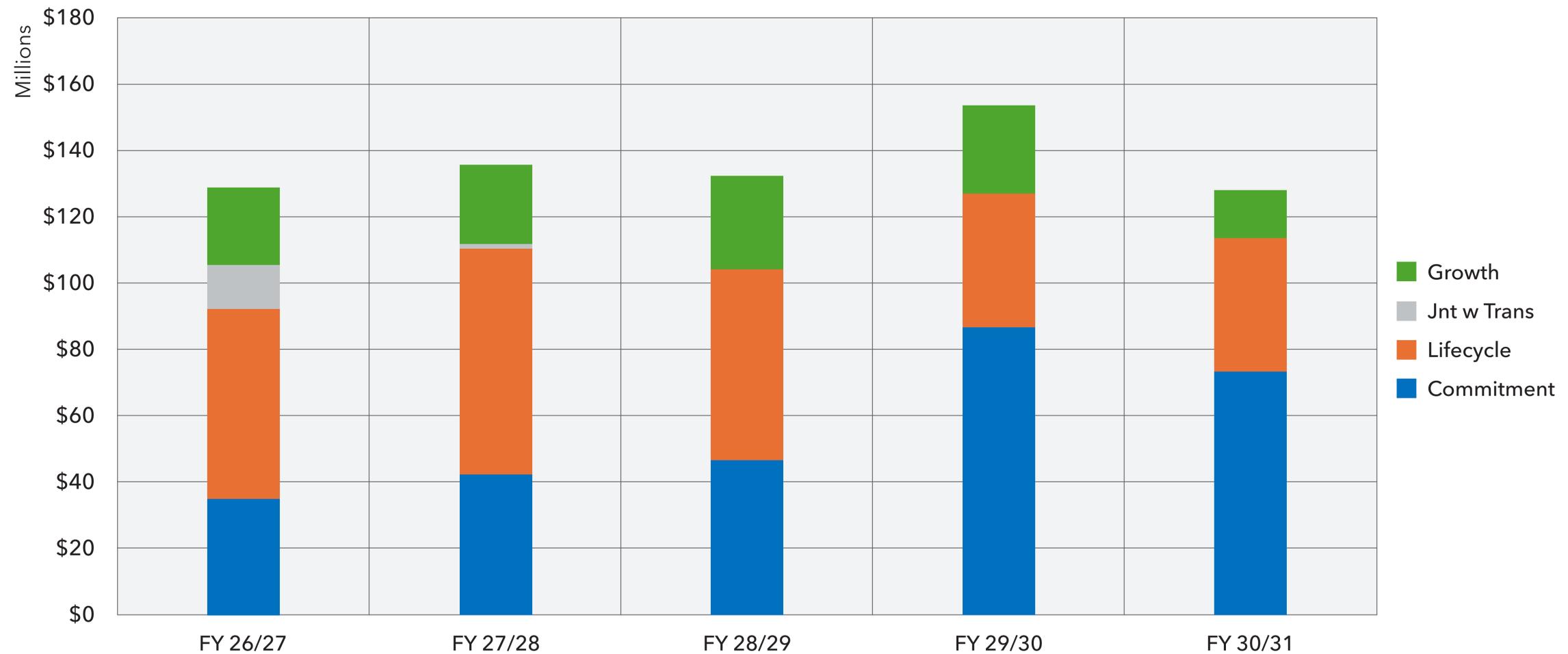
- This project will implement smart meters for all electric, natural gas, and water customers to provide:
 - Timely access to usage data for all customers
 - Improved response to service outages and leaks
 - Improved operational efficiencies (meter accuracy, inventory management, reduced check reads, etc.)



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WATER RESOURCES 5-YEAR CAPITAL IMPROVEMENT PLAN (Excludes Big 3)

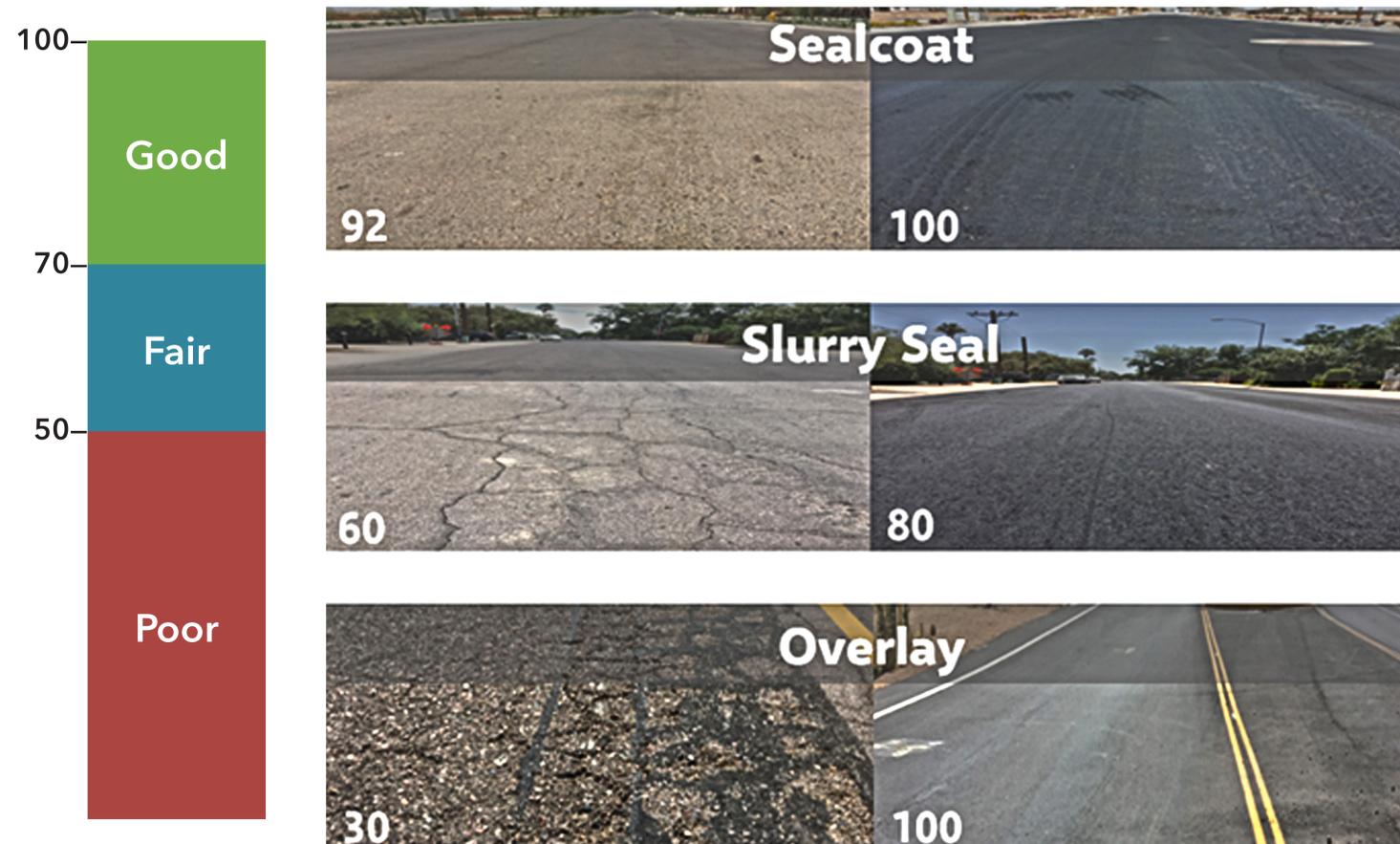
Water\Wastewater Revenue Obligation Bond Spend by Fiscal Year



Budget Comment Form

TRANSPORTATION

Local Streets Sales Tax (LSST) & Highway User Revenue Fund (HURF)



Funding Sources - FY 2024/25

- Local Streets Sales Tax: \$49.4M
- Highway User Revenue Fund: \$40.0M
- Highway User Revenue Fund - 3%: \$10.4M

Primary Uses of LSST & HURF Funding

- Street Overlays
- Street Sealcoating
- Asphalt & Concrete Repair
- Traffic Signal Maintenance & Operations
- Street Lighting
- Street Cleaning
- Landscape Maintenance



Budget Comment Form

MAJOR TRANSPORTATION PROJECTS

RAY ROAD IMPROVEMENTS - *Ellsworth Road to Hawes Road*

- The City is widening Ray Road to six lanes to improve traffic flow through the area. This project includes new curbs, gutters, sidewalks, and a raised center median. To keep everyone safe and connected, the City is adding new traffic signals, streetlights, and landscaping. A new connector road with a traffic signal will also be built to provide better access for industrial properties along Serenity Avenue.

VAL VISTA DRIVE IMPROVEMENTS - *US 60 to Pueblo Avenue*

- This project focuses on the City upgrading Val Vista Drive with new pavement, wider lanes, and improved sidewalks. The City is adding bicycle lanes and ADA-compliant ramps and driveways to make the area more accessible for everyone. Beyond the surface, the City is also upgrading essential underground utilities, including storm drains, gas lines, and electrical infrastructure, while adding local aesthetic touches to the streetscape.

ELLSWORTH ROAD WIDENING

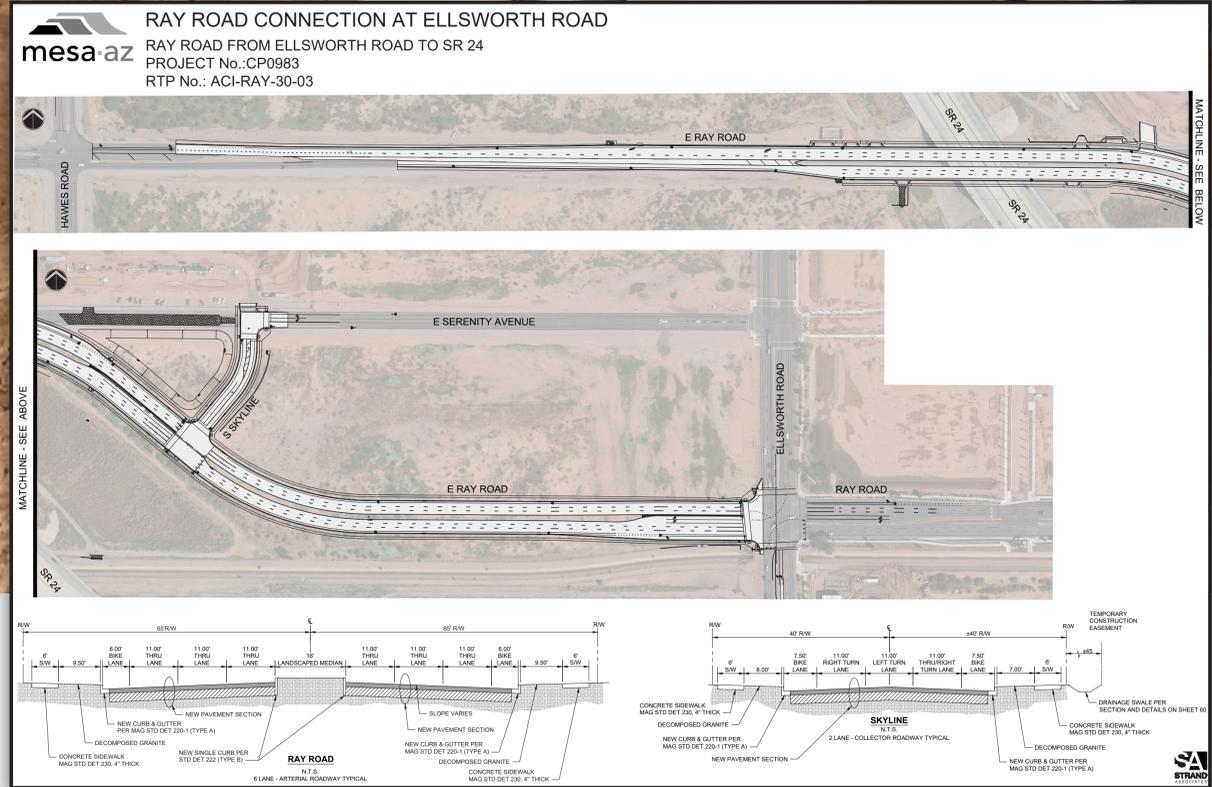
- To reduce congestion, the City is adding a third lane in each direction on Ellsworth Road. The project involves removing and replacing the old pavement surface (milling and overlaying) to ensure a smooth ride. Additional upgrades include new center medians, curbs, gutters, sidewalks, and updated street lighting to improve visibility and safety for drivers and pedestrians.

BROADWAY ROAD RECONSTRUCTION - *Mesa Drive to Stapley Avenue*

- The City is completely rebuilding 1.5 miles of Broadway Road to create a more accessible and functional street. Improvements include new sidewalks, bike lanes, and transit facilities, along with three enhanced pedestrian crossings and upgraded traffic signals. While work is performed on the surface, the City is also upgrading vital services by installing new water and gas lines and moving overhead electric lines underground.



Budget Comment Form



RAY ROAD CONNECTION AT ELLSWORTH ROAD



[Budget Comment Form](#)

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