FY 2015-16 Fees & Charges

- Development & Sustainability
- Engineering
- Mesa Fire and Medical
- Solid Waste Management
- Transportation
Planning

• No Financial Impact
• Revise language to provide better clarification
• Delete the fee for the General Plan Land Use Map since the information is now available on the City’s website
Development Services

• Financial Impact $70,000

• Increase Manufactured Homes, Park Models and Recreational Vehicles fees to align with the cost of providing plan review and inspection services

• Revise language to provide better clarification.

• Update the hourly rate and minimum number of hours for various residential and commercial services to align with cost of providing the service
Development Services (continued)

- Increases in various Other Miscellaneous Fees
- Clerical update to the Mesa Development Impact Fees to indicate that the Library Impact Fees are no longer being collected
Engineering

- Financial Impact $25,000
- Create new annual Wireless Communication Facilities Fee based on the cubic feet of equipment placed in the City’s right-of-way and public utility easements
Mesa Fire and Medical

- Financial Impact $14,254
- Increase the Fire Inspection Fees to bring the program closer to cost recovery
Solid Waste Management

• Financial Impact $30,000

• Increase the Solid Waste Residential Development Fee for new single-residence (attached and detached) dwelling units to cover the cost of purchasing and delivering trash and recycle containers
Transportation

- No Financial Impact
- Add the amount for Pole types L & S that were inadvertently left off the fee schedule for deposits charged to contractors that borrow City-owned traffic signal equipment
- Remove the “informational only” amounts that are listed for contractor installed speed humps