City of Mesa

FY 2016/17

Fees and Charges Recommendations

Audit, Finance and Enterprise Committee

April 14, 2016

Presented by the Office of Management and Budget
FY 2016/17 Fees & Charges

Departments Proposing Changes:

- Arts & Culture
- Business Services
- Development Services
- Municipal Court
- Transportation
Arts & Culture

• No Financial Impact

• Revise language to provide better clarification
Revenue Collection Operations

• Financial Impact $58,400

• Create new Technology Improvement Fee
  • $2.00 per Specialty Business License
Development Services

• Financial Impact $20,700

• Breakout **Interior Rental Inspection Repair Verification Fee**
  
  • Clarify inspection fee for rental dwelling repairs are per dwelling unit
Development Services (continued)

• Remove the following Fees no longer needed
  
  • **Oversized Drawing Fee**—transitioning to electronic plan submittal
  
  • **Sign Insignia ID Tag**—part of old inspection process
  
  • **Demolition of Pools**—same as Demolition Permit Fee
Development Services

- Financial Impact ($62,000)

- Update **Solid Waste Residential Development Fee** for **Multi-Family Dwellings**
  
  - Revise language to exclude apartments of 5 or more units in accordance with recent changes in State Law

- Other revisions and updates for clarification
Municipal Court

- No Financial Impact
- Increase **Preparation of Transcript Fee**
  - From $3.65 per page to $4.15 per page
  - Based on contract with vendor
  - Fee paid by defendants
- Update City Code for **Court Sustainability Fee** clarification
Transportation

• Financial Impact $184,100

• Temporary Traffic Control Fee
  • Change fee structure from time periods to number of days
    • For example, from 16 to 30 days for a set rate to 20 days at a daily charge.
• Temporary Traffic Control Fee (continued)
  • Add Traffic Control Plan Review Fee
    (for 3rd and subsequent reviews)
  • Add Traffic Barricading Coordinator (1.0 FTE)

• Revise language to provide better clarification