# Development Impact Fee Report Form

**Statement of Revenue, Expenditures, and Change in Fund Balances**

**For Fiscal Year Ending June 30, 2016**

<table>
<thead>
<tr>
<th>Police</th>
<th>Fire</th>
<th>Parks</th>
<th>Cultural</th>
<th>Library</th>
<th>Storm Sewer</th>
<th>General Government</th>
<th>Water</th>
<th>Wastewater</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,607</td>
<td>$1,051</td>
<td>$2,029,211</td>
<td>$41,840</td>
<td>$428,852</td>
<td>$643,886</td>
<td>$3,249</td>
<td>$3,061,825</td>
<td>$6,218,876</td>
<td>$12,430,397</td>
</tr>
</tbody>
</table>

## Revenues / Sources

<table>
<thead>
<tr>
<th>Impact Fee Revenue</th>
<th>$1,309,476</th>
<th>$868,237</th>
<th>$2,052,100</th>
<th>-</th>
<th>-</th>
<th>$710,781</th>
<th>-</th>
<th>$5,370,397</th>
<th>$6,283,734</th>
<th>$16,594,725</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Income</td>
<td>$7,543</td>
<td>$4,932</td>
<td>$16,519</td>
<td>$4,866</td>
<td>$7,736</td>
<td>$6,678</td>
<td>-</td>
<td>$2,386</td>
<td>$5,226</td>
<td>$55,885</td>
</tr>
</tbody>
</table>

## Expenditures / Uses

| Bonds: Transfers Out to Debt Service Funds | $1,094,680 | $712,237 | $718,831 | - | - | $89,469 | $239,883 | - | $5,513,863 | $7,967,761 | $16,336,724 |
|------------------------------------------|------------|----------|-------------|---|---|----------|---|----------|----------|-------------|
| Loans: Transfers Out to Repay Loans      | $216,404 | $157,051 | - | - | - | - | - | - | - | $373,455 |

| Capital: Mesa Grande Ruins Project       | - | - | - | - | - | - | - | - | - | $939 |
| CityEdge Financial System Project        | - | - | - | - | - | - | - | - | - | - |
| Computer Equipment                      | - | - | - | - | - | - | - | - | - | - |

## End of Year Balance

<table>
<thead>
<tr>
<th>Total Revenues / Sources</th>
<th>$1,317,019</th>
<th>$873,169</th>
<th>$2,068,619</th>
<th>$4,866</th>
<th>$7,736</th>
<th>$717,459</th>
<th>-</th>
<th>$5,372,783</th>
<th>$6,288,960</th>
<th>$16,650,610</th>
</tr>
</thead>
</table>

## Due to General Fund / Enterprise Fund

| $1,014,397 | $399,776 | - | - | - | - | - | - | - | $1,414,173 |
**CITY OF MESA IMPACT FEE SCHEDULE**
7/25/2016

### WATER IMPACT FEES

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residence (detached)</td>
<td>$2,220</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Single-Residence (attached)</td>
<td>$1,265</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Multiple-Residence</td>
<td>$1,265</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$577</td>
<td>space or lot</td>
</tr>
</tbody>
</table>

**Commercial or Industrial Water Meter Size**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8-inch x ¾-inch</td>
<td>$2,220</td>
<td>meter</td>
</tr>
<tr>
<td>1-inch</td>
<td>$5,550</td>
<td>meter</td>
</tr>
<tr>
<td>1.5-inch</td>
<td>$11,100</td>
<td>meter</td>
</tr>
<tr>
<td>2-inch</td>
<td>$17,760</td>
<td>meter</td>
</tr>
<tr>
<td>3-inch</td>
<td>$35,520</td>
<td>meter</td>
</tr>
<tr>
<td>4-inch</td>
<td>$55,500</td>
<td>meter</td>
</tr>
<tr>
<td>6-inch</td>
<td>$111,000</td>
<td>meter</td>
</tr>
<tr>
<td>8-inch</td>
<td>$177,600</td>
<td>meter</td>
</tr>
<tr>
<td>10-inch</td>
<td>$255,300</td>
<td>meter</td>
</tr>
</tbody>
</table>

### WASTEWATER IMPACT FEES

**Residential**

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residence (detached)</td>
<td>$2,659</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Single-Residence (attached)</td>
<td>$1,516</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Multiple-Residence</td>
<td>$1,516</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$691</td>
<td>space or lot</td>
</tr>
</tbody>
</table>

**Commercial or Industrial Water Meter Size**

<table>
<thead>
<tr>
<th>Size</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8-inch x ¾-inch</td>
<td>$2,659</td>
<td>meter</td>
</tr>
<tr>
<td>1-inch</td>
<td>$6,648</td>
<td>meter</td>
</tr>
<tr>
<td>1.5-inch</td>
<td>$13,295</td>
<td>meter</td>
</tr>
<tr>
<td>2-inch</td>
<td>$21,272</td>
<td>meter</td>
</tr>
<tr>
<td>3-inch</td>
<td>$42,544</td>
<td>meter</td>
</tr>
<tr>
<td>4-inch</td>
<td>$66,475</td>
<td>meter</td>
</tr>
<tr>
<td>6-inch</td>
<td>$132,950</td>
<td>meter</td>
</tr>
<tr>
<td>8-inch</td>
<td>$212,720</td>
<td>meter</td>
</tr>
<tr>
<td>10-inch</td>
<td>$305,785</td>
<td>meter</td>
</tr>
</tbody>
</table>

### PARK IMPACT FEES (Residential)

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residential (detached)</td>
<td>$1,122</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Single-Residential (attached)</td>
<td>$802</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Multiple-Residence</td>
<td>$802</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$690</td>
<td>Space/Lot</td>
</tr>
</tbody>
</table>

### LIBRARY IMPACT FEES (Residential)

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residential (detached)</td>
<td>$464</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Single-Residential (attached)</td>
<td>$332</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Multiple-Residence</td>
<td>$332</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$268</td>
<td>Space/Lot</td>
</tr>
</tbody>
</table>

### STORMWATER DRAINAGE IMPACT FEES
### CITY OF MESA IMPACT FEE SCHEDULE

#### Residential

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residential (detached)</td>
<td>$366.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Single-Residential (attached)</td>
<td>$195.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Multiple-Residence</td>
<td>$195.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$195.00</td>
<td>Space/Lot</td>
</tr>
<tr>
<td>Hotel/Motel</td>
<td>$119.00</td>
<td>Room</td>
</tr>
<tr>
<td>Non-Residential</td>
<td>$0.238</td>
<td>1 Sq. Ft.</td>
</tr>
</tbody>
</table>

#### FIRE IMPACT FEES

#### Residential/Lodging

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residence (detached)</td>
<td>$272.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Single-Residence (attached)</td>
<td>$230.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Multi-Residence</td>
<td>$230.00</td>
<td>Dwelling</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$146.00</td>
<td>Space/Lot</td>
</tr>
<tr>
<td>Hotel/Motel</td>
<td>$108.00</td>
<td>Room</td>
</tr>
<tr>
<td>Non-Residential</td>
<td>$0.215</td>
<td>1 Sq. Ft.</td>
</tr>
</tbody>
</table>

#### PUBLIC SAFETY IMPACT FEES

#### Residential/Lodging

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single-Residence (detached)</td>
<td>$402.00</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Single-Residence (attached)</td>
<td>$388.00</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Multi-Residence</td>
<td>$388.00</td>
<td>dwelling unit</td>
</tr>
<tr>
<td>Manufactured Home or Recreational Vehicle</td>
<td>$84.00</td>
<td>space or lot</td>
</tr>
<tr>
<td>Hotel/Motel</td>
<td>$159.00</td>
<td>room</td>
</tr>
<tr>
<td>Non-Residential</td>
<td>$0.318</td>
<td>1 Sq. Ft.</td>
</tr>
</tbody>
</table>