



Facts at a Glance

Department Operation FY 16/17

Revenue: \$57,827,790

Operating budget: \$28,222,158

Number of staff: 132

Solid waste barrel customers: 124,903

Solid waste frontload bin customers: 1,593

External services provided:

- Curbside collection
 - Black barrel
 - Collected 1x per week
 - Blue barrel
 - Collected 1x per week
 - Bi-weekly collection in select areas
 - Green barrel
 - Green yard waste
 - Collected 1x per week
 - Bulk item/appliance pick-up
 - Additional charge
- Bin collection
 - Commercial business
 - Multi-unit
 - Recycling
- Roll-off collection
 - Commercial business
 - Residential
 - Clean Sweep/Green Sweep
 - Green waste
- Specialty programs
 - Household hazardous waste collection
 - Held 4x per year
 - East & west locations
 - Paint reuse program
 - Homeowner landfill use program
 - Additional charge
 - Christmas tree recycling
- Recycling for the masses
 - Select City of Mesa parks
 - Mesa Public Schools

• Outreach

- *Recycle Right. It Matters.* campaign
- MesaRecycles.org
- Community events

Internal services provided:

- Blue barrel recycling
- Battery recycling
- Ink jet/toner cartridge recycling
- Fluorescent light bulb recycling
- Scrap metal recycling
- Wooden pallet recycling

Collection statistics for FY 16/17:

Trash:

- Black barrel: 118,404 tons
- Metal bin: 81,957 tons

Recycling:

- Blue barrel: 32,779 tons
Recycling revenue: \$819,301
Avoided landfill costs: \$842,152
- Green barrel: 18,337 tons
Green barrel customers: 38,428
Service revenue: \$3,218,922
- Christmas trees collected: 56 tons
- Metal bin recycling

Cardboard: 2,010 tons
Revenue: \$215,968

Newspaper: 142 tons
Revenue: \$11,363

