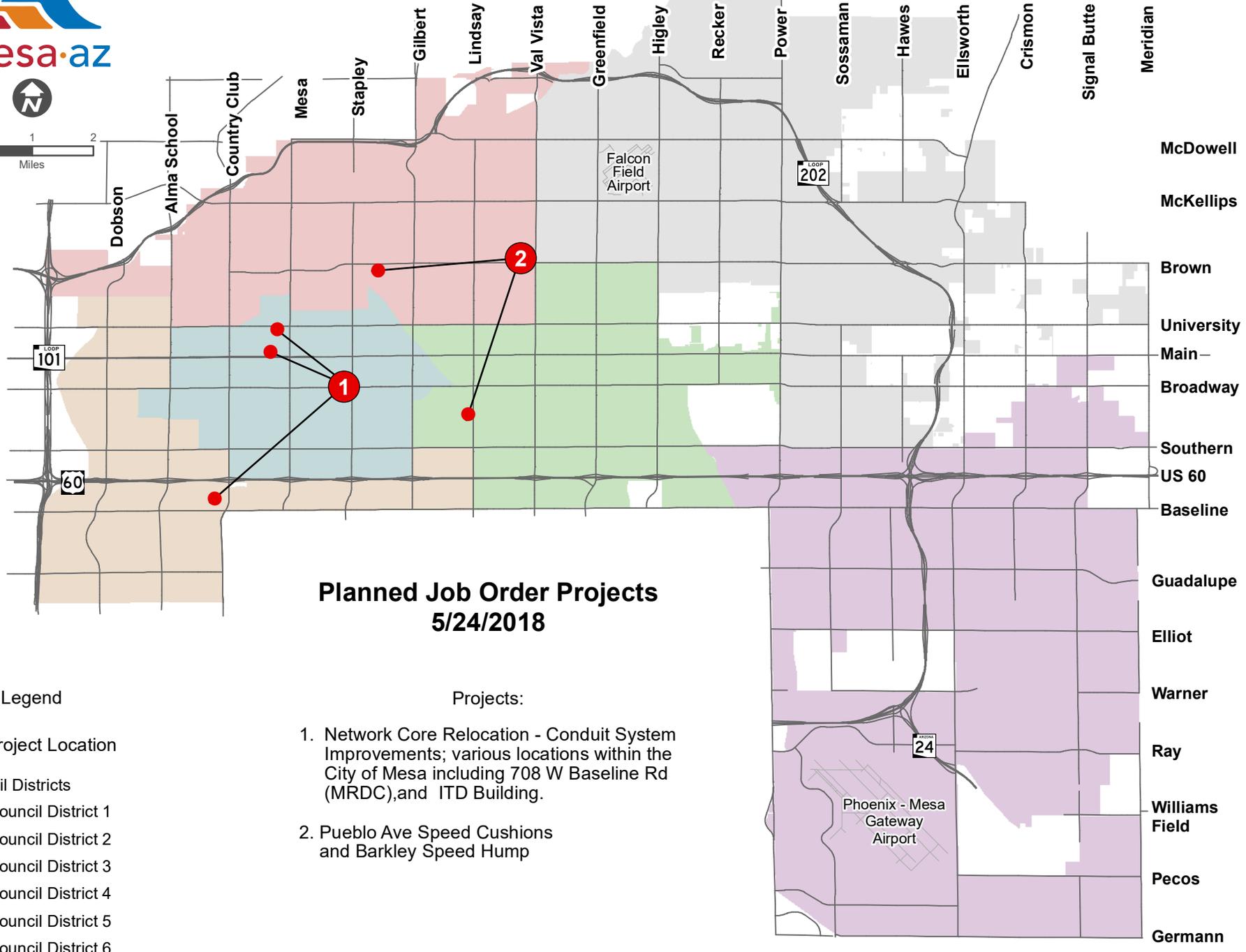


Planned Job Order Projects (05/24/2018)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	Network Core Relocation - Conduit System Improvements; various locations within the City of Mesa including 708 W Baseline Rd (MRDC),and ITD Building.	This project will install conduit system components for the ITD Fiber Contractor to install fiber optic cable at various sites including a secondary line to the Mesa Fire and Medical Regional Dispatch Center (MRDC), and a primary line to the Council Chambers Building. This will allow the network core routers to be relocated from the IT Building to the MRDC.	\$150,000.00	IT Lifecycle Management Program Budget	Jul-18	B & F Contracting	4
2	Pueblo Ave Speed Cushions and Barkley Speed Hump	This project will install four speed cushions on Pueblo Ave between 24th Street and Lindsay Rd. The project will also install one speed hump on Barkley between Brown Rd and Encanto Street.	\$50,000.00	Transportation Operation Budget	Jun-18	Banicki Construction	1 & 2



Planned Job Order Projects 5/24/2018

Legend

1 Project Location

Council Districts

- Council District 1
- Council District 2
- Council District 3
- Council District 4
- Council District 5
- Council District 6

Projects:

1. Network Core Relocation - Conduit System Improvements; various locations within the City of Mesa including 708 W Baseline Rd (MRDC), and ITD Building.
2. Pueblo Ave Speed Cushions and Barkley Speed Hump

JOC Mesa Subcontractor Participation (Cumulative) as of 05/24/2018

JOC Contractor	JOC Type	No. of Job Orders Awarded to date	Total Contract Value	Mesa Subcontractor Dollars	Mesa Subcontractor Percentage
Core	General Contractor	17	\$1,617,043	\$19,570	1%
SDB	General Contractor	11	\$2,877,259	\$172,907	6%
Valley Rain	Landscaping	45	\$12,579,024	\$1,771,704	14%
Earthscapes	Landscaping	3	\$1,604,439	\$193,673	12%
* Talis	Utilities & Trans	161	\$50,807,888	\$6,250,654	12%
B&F	Utilities	67	\$10,760,638	\$3,950,208	37%
* Banicki	Transportation	10	\$1,798,107	\$0	0%
PCL	Plant Facilities	13	\$3,164,836	\$102,112	3%
* Garney	Plant Facilities	8	\$1,093,834	\$283,246	26%

* JOC Contractor uses a Mesa Office