CIP BOND PLANNING
COST ESTIMATES

City Council Study Session
31st May, 2018

Beth Huning | Engineering Department
Scott Butler | Office of Management & Budget
Parks & Cultural

ATHLETIC FIELDS

1. Monterey Park Athletic Fields
2. Crismon & Elliot Basin Athletic Fields
3. North Center Street Athletic Fields
4. Red Mountain – Community Athletic Fields
5. Mesa Plays – Tournament Athletic Fields
6. Red Mountain Youth Baseball/Softball Fields
Monterey Park Athletic Fields

- 19 acre city parcel
- 5 acre land acquisition
- 4 lighted youth baseball/softball fields
- 3 lighted soccer fields (240’x360’)
- 420 parking spaces
- Restroom, storage, and offices
- Estimated cost $12.3M
Crismon & Elliot Basin Athletic Fields

- 2 lighted soccer fields (240’x360’)
- 2 drop-in fields (goals, no lights)
- 120 parking spaces
- Estimated cost $2.5M
North Center Street Athletic Fields

- 5.8 acre city parcel
- 18.6 acre land acquisition
- 6 lighted soccer fields (240’ x 360’)
- 360 parking spaces
- Restroom & storage
- Estimated cost $14.2M
Red Mountain – Community Athletic Fields

- Located adjacent to Red Mountain Park
- 9 artificial turf soccer fields (225’x360’)
- 960 Parking stalls
- 1 Restroom
- Estimated cost $25.0M
Mesa Plays – Tournament Athletic Fields

- Located adjacent to Red Mountain Park
- 13 natural grass soccer fields (225’x360’)
- 1 natural grass championship soccer field (225’x360’)
- 1 artificial turf championship soccer field (225’x360’)
- 1,620 parking stalls
- 2 Restrooms
- Estimated cost $30.0M
Mesa Plays/Red Mountain - Athletic Fields

- Community soccer fields estimated cost $25.0M
- Tournament soccer fields estimated cost $30.0M
- Proposed location for future fieldhouse

Community Soccer Fields
Tournament Soccer Fields

Community soccer fields
Tournament soccer fields

Proposed location for future fieldhouse
Red Mountain Youth Baseball/Softball Fields

- 4 lighted youth baseball/softball fields
- 240 parking stalls
- 1 restroom
- Estimated cost $7.2M
Parks & Cultural

PARK AMENITIES

1. City Center Plaza

2. Dog Parks (Carriage Lane Park & Countryside Park)
City Center Plaza

- 2 acre public plaza
- Proposed site amenities include a water feature, event lawn, restroom, landscaping, and park furniture
- Estimated cost $5.3M
Dog Parks
Carriage Lane Park & Countryside Park

- 3.5 acre new dog park at Carriage Lane Park
- 1.5 acre expansion at Countryside Park
- Estimated cost $1.1M
Parks & Cultural

PATHS

1. Signal Butte & Elliot Park – Paths
2. Lehi Crossing Shared Use Path (McDowell Rd. to Loop 202)
3. Eastern Canal Shared Use Path (Brown Rd. to Broadway Rd.)
Signal Butte & Elliot Park - Paths
Signal Butte & Elliot Park
Phase One (in design)

- Park site amenities include pathways, 4 ramadas, restroom, parking area, and landscaping
Signal Butte & Elliot Park
Phase Two

- 46.3 acres
- Park improvements primarily north side of Siphon Draw Wash
- Bridge over wash
- Playground and turf area south of wash
- Estimated cost $5.0M
Lehi Crossing Shared Use Path – Phase I
McDowell Rd. to Loop 202

- 2.2 mile path
- North side of South Canal
- McDowell Rd trailhead (with parking) to new trailhead at Val Vista and 202 (with parking)
- Estimated cost $5.6M
Eastern Canal Shared Use Path
Brown Rd. to Broadway Rd.

- 2.3 mile path
- West side of Eastern Canal
- Estimated cost $5.1M (includes 5 signalized pedestrian crossings)
- Total overall mileage, including future phases = 5.75 miles
1. Southeast Library at Queen Creek High School (Mesa)
2. Dobson Library & Main Library Improvements
3. Federal Building Renovation
4. i.d.e.a. Museum (Design/Phase One)
Southeast Mesa Library

- 23,000 SF (35,000 SF preferred)
- On campus of Queen Creek District High School (Mesa)
- Located in Eastmark
- Estimated cost $16.8M
Dobson Library Improvements

- New programming space
- Façade improvements
- Estimated cost $1.5M
Main Library Improvements

- New programming space
- Estimated cost $1.5M
Federal Building Renovation

- 30,000 SF
- Remaining 2012 Parks Bond funding = $4.3M
- $700k expended to date on demolition, abatement, and design
Federal Building Renovation

- Bring building systems up to standard
- Develop an open shell space for public use
- Estimated additional cost $3.2M (2018 bond funding)
i.d.e.a. Museum
Phase One

- Artville Expansion / Texturescape play area
- Office relocation
- Exterior improvements
- Building system improvements
- Estimated cost $2.4M
## SUMMARY

1. Athletic Fields $91.2M  
2. Park Amenities $6.4M  
3. Paths $15.7M  
4. Cultural $25.4M  

$138.7M
1. Fire Apparatus
2. Fire Station 221/Eastmark
3. NE Fire Station 222
4. NE Police Station
5. Evidence Facility
6. Public Safety Fiber
Fire Apparatus Replacement

- **FY 18/19**
  - 4 pumpers, 1 ladder

- **FY 19/20**
  - 1 pumper, 2 ladder, 1 ARFF Unit

- **FY 20/21**
  - 3 pumpers, 1 Air/Light Unit

- **FY 21/22**
  - 1 Tanker, 3 Rescue Units

- Estimated cost $24.7M
Fire Station 221 (Eastmark)

- 15,000 SF
- Estimated cost $5.1M
Fire Station 222 (Northeast)

- 17,000 SF
- Opportunity to combine with Police Substation
- Estimated cost $12.0M
Police Substation (Northeast)

- 32,000 SF
- Opportunity to combine with Fire Station 222
- Estimated cost $25.0M
Evidence Facility

- 30,000 SF
- Evidence processing/storage facility
- Estimated cost $10.0M
Public Safety Fiber

- Complete downtown loop
- Improve network infrastructure reliability & resiliency
- Estimated cost $10.0M
## PUBLIC SAFETY

### SUMMARY

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