<table>
<thead>
<tr>
<th>No.</th>
<th>Project Name/Address</th>
<th>Project Description</th>
<th>Estimated Construction Cost</th>
<th>Funding Source</th>
<th>Estimated Start Date (Mnth/Yr)</th>
<th>Contractor</th>
<th>District</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bus Shelter Maintenance - Various Locations City Wide</td>
<td>25 Bus Shelters throughout the city are due for lifecycle repair. All shelters will be repaired and powder coated. 19 will receive new solar lighting.</td>
<td>$380,000</td>
<td>Department Operating Budget</td>
<td>Aug-18</td>
<td>Talis</td>
<td>1, 2, 3, 4, 6</td>
</tr>
<tr>
<td>2</td>
<td>Mesa Family Advocacy Center (MFAC) Building Assessment - Structural Destructive Testing - 225 East First Street</td>
<td>SDB will perform masonry wall removals for inspection of structural steel within the structural masonry walls at 16 total locations on the two (2) buildings. A Structural Engineer will be directing the work and inspect the condition of the structural steel. SDB will then repair the masonry wall to match existing.</td>
<td>$35,000.00</td>
<td>General Funds</td>
<td>Sep-18</td>
<td>SDB</td>
<td>4</td>
</tr>
<tr>
<td>3</td>
<td>Traffic Signal Reconstruction #1 - Greenfield Rd &amp; Diamond Ave</td>
<td>Reconstruction of the existing traffic signal at Greenfield Rd and Diamond Ave including the corner pedestrian ramps.</td>
<td>$255,000.00</td>
<td>Local Street Sales Tax</td>
<td>Sep-18</td>
<td>Talis</td>
<td>2</td>
</tr>
<tr>
<td>4</td>
<td>Mill &amp; Overlay Residential Streets H05B Northeast Quadrant from Brown Rd &amp; Lindsay Rd.</td>
<td>Mill and overlay the residential streets within the portion of quarter section H05B located east of Lindsay Rd., west of the Eastern Canal, and north of Brown Rd.</td>
<td>$193,000.00</td>
<td>Local Street Sales Tax</td>
<td>Sep-18</td>
<td>Talis</td>
<td>1</td>
</tr>
</tbody>
</table>
Planned Job Order Projects
08/16/2018

Projects:
1. Bus Shelter Maintenance - Various Locations City Wide
2. Mesa Family Advocacy Center (MFAC Building Assessment - Structural Destructive Testing 225 East First Street
3. Traffic Signal Reconstruction #1 - Greenfield Rd & Diamond Ave
4. Mill & Overlay Residential Streets H05B - Northeast Quadrant from Brown Rd & Lindsay Rd

Legend
Council Districts
- Council District 1
- Council District 2
- Council District 3
- Council District 4
- Council District 5
- Council District 6

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## JOC Mesa Subcontractor Participation (Cumulative) as of 08/16/18

<table>
<thead>
<tr>
<th>JOC Contractor</th>
<th>JOC Type</th>
<th>No. of Job Orders Awarded to date</th>
<th>Total Construction Costs to date</th>
<th>Mesa Subcontractor Dollars</th>
<th>Mesa Subcontractor Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core</td>
<td>General Contractor</td>
<td>17</td>
<td>$1,617,043</td>
<td>$19,570</td>
<td>1%</td>
</tr>
<tr>
<td>SDB</td>
<td>General Contractor</td>
<td>12</td>
<td>$2,912,259</td>
<td>$172,907</td>
<td>6%</td>
</tr>
<tr>
<td>Valley Rain</td>
<td>Landscaping</td>
<td>45</td>
<td>$12,579,024</td>
<td>$1,771,704</td>
<td>14%</td>
</tr>
<tr>
<td>Earthscapes</td>
<td>Landscaping</td>
<td>3</td>
<td>$1,604,439</td>
<td>$193,673</td>
<td>12%</td>
</tr>
<tr>
<td>* Talis</td>
<td>Utilities &amp; Trans</td>
<td>164</td>
<td>$51,635,888</td>
<td>$6,250,654</td>
<td>12%</td>
</tr>
<tr>
<td>B&amp;F</td>
<td>Utilities</td>
<td>67</td>
<td>$10,760,638</td>
<td>$3,950,208</td>
<td>37%</td>
</tr>
<tr>
<td>* Banicki</td>
<td>Transportation</td>
<td>10</td>
<td>$1,798,107</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>PCL</td>
<td>Plant Facilities</td>
<td>13</td>
<td>$3,164,836</td>
<td>$102,112</td>
<td>3%</td>
</tr>
<tr>
<td>* Garney</td>
<td>Plant Facilities</td>
<td>8</td>
<td>$1,093,834</td>
<td>$283,246</td>
<td>26%</td>
</tr>
</tbody>
</table>

* JOC Contractor uses a Mesa Office