

18/19 CDBG Funding Awards

Agency	Project Name	Amount
Community Bridges	Homeless Navigation Services	\$125,000
City of Mesa	Mesa K Ready	\$60,000
Community Bridges	Mobile Outreach & Crisis Stabilization Services	\$63,000
A New Leaf	Desert Leaf & La Mesita App't. Supportive Svcs.	\$50,000
Marc Community Resources	Downtown Mesa Navigation Services	\$43,530
Save the Family (STF)	Homeless Families Intervention & Case Mgmt.	\$50,000
Marc Community Resources	Homeles Day Center & Navigation Serivces Extension	\$35,000
A New Leaf	Homeless Shelter Svcs.	\$55,000
Marc Community Resources	FY17/18 Homeless Day Center & Navigation Service	\$63,693
Total Public Service		\$545,223
Chicanos por La Causa	Mesa Royale-Relocation	\$100,000
City of Mesa	Homeowner Rehab	\$650,000
City of Mesa	EVAR Rehab	\$200,000
City of Mesa	Downtown Façade Improvement Program	\$250,000
Neighborhood Economic Development Corp. (NEDCO)	Economic Development	\$140,000
West Mesa Community Development Corp. (WMCDC)	Ec. Dev. - Gate to Neighborhood Reinvestment	\$65,000
Oakwood Creative Care	East Mesa Facility Rehab	\$41,930
Local First Arizona Foundation	Fuerza Local	\$25,000
House of Refuge	Sewer Replacement	\$24,131
Child Crisis Arizona	Campus Expansion - Phase 2	\$491,497
City of Mesa	Administration-Not to exceed 20%	\$726,964
Total Non Public Service		\$2,714,522
CDBG FY18/19 Funding		\$3,634,821
CDBG Admin (20% Cap)		\$726,964
CDBG Public Service (15% Cap)		\$545,223
Amount Available to Allocate		\$2,178,582

18/19 HOME Funding Awards

Agency	Project Name	Amount
Chicanos Por La Causa, Inc.	Mesa Royale	\$1,443,339
City of Mesa	Tenant Based Rental Program	\$100,000
City of Mesa	Homebuyer Down Payment Assistance	\$150,000
City of Mesa	Homeowner Rehabilitation	\$240,889
Total		\$1,934,228
HOME FY18/19 Funding		\$1,451,891
HOME Admin (10% Cap)		\$145,189
HOME CHDO (15% Set-Aside)		\$217,784
Amount Available to Allocate FY17/18		\$1,088,918
Prior Year to Allocate		\$845,310
Amount Available to Allocate		\$1,934,228

18/19 ESG Funding Awards

Agency	Project Name	Amount
A New Leaf, Inc.	Homeless Shelter Services	\$173,394
Total Shelter		\$173,394
60% CAP Shelter and Outreach		\$173,394
A New Leaf	Rapid Rehousing	\$40,000
Save the Family	STF & Lutheran Social Svcs. Collaborative	\$55,130
Total Rapid Rehousing		\$95,130
Total of all awards		\$268,524
ESG FY18/19 Funding		\$288,990
ESG Administration 7.5% Cap		\$20,466
Amount Available to allocate		\$268,524

18/19 Human Services Funding Awards

Agency	Project Name	Amount
Circle the City	East Valley Neighborhood Partnership	\$19,280
East Valley Adult Resources, Inc.	Meals on Wheels	\$24,100
Maggie's Place, Inc.	Shelter Services at The Hannah House	\$17,352
Teen Lifeline	Crisis Services	\$17,352
United Food Bank	Emergency Food Assistance & Cooler Expansion	\$17,352
Child Crisis Arizona	Emergency Children's Placement Services	\$19,280
A New Leaf	Autumn House	\$38,560
Central Arizona Shelter Services, Inc. (CASS)	CASS Regional Single Adult Shelter & Case Management	\$24,100
Child Crisis Arizona	Early Education Mesa Early Head Start	\$19,280
Chrysalis Shelter for Victims of Domestic Violence, Inc.	Shelter Services	\$14,460
Community Legal Services, Inc.	Removing Barriers to Justice for Low-Income Mesa Residents	\$19,280
East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	\$24,100
Homeless Youth Connection	Empowering Youth For The Future	\$9,640
House of Refuge, Inc	House of Refuge Adopt A Home Program	\$23,136
Labor's Community Service Agency	Securing Help In Family Transportation (SHIFT)	\$19,280
Lutheran Social Services of the Southwest	Mesa Interfaith Homeless Emergency Lodging Program (I-HELP)	\$24,100
Marc Community Resources, Inc.	Employment Training and Placement	\$28,920
Mesa United Way	Mesa VITA Program Funding	\$14,460
MesaCAN	MesaCAN Client Services	\$115,680
Oakwood Creative Care, Inc.	Programs, Therapies & Education	\$28,920
Paz de Cristo Community Center	Community Safety	\$50,020
Save the Family	Homeless Case Management and Supportive Services	\$115,680
Save the Family	STF & Lutheran Social Svcs. Collaborative	\$35,668
FY17/18 Allocation		\$720,000
*FY16/17 Human Services Carryover		\$60,000
Total		\$780,000