

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG initiatives completed by the City of Mesa last fiscal year, FY 17/18, included a Poverty Simulation Training in addition to one new CDBG program activity - Day Center Homeless Navigation Services.

- The City of Mesa hosted a Poverty Simulation training on April 30, 2018. The purpose of the training was to demonstrate the everyday struggles of households at or below the poverty level and the challenges they experience when they don't have adequate resources and supportive services.
- The City funded a new program to help the homeless, particularly in the Downtown area, get the services they need to become more self-sufficient. Marc Community Resources partnered with Paz De Cristo in this endeavor.
- Last year, the City started the process of updating the current City Housing Master Plan. The process is still ongoing and is expected to be completed next year. The goal is to develop a guide to assist the City, developers, and the public in the development of the City's current and future housing needs.

Through its HOME program, the City of Mesa implemented several actions resulting in higher levels of due diligence for both project delivery goals and federal compliance. Additionally, these activities streamlined department operations and increased the City's ability to leverage funding and resources, in turn allowing the department to provide a greater level of technical assistance. Over the last program year, the City continues to update and improve the following:

- Policies and procedures to comply with the 2013 New HOME Final Rule and CPD Notices;
- Programmatic guidelines for each HOME activity, including CHDO projects, rental housing development, for-sale housing development, the homebuyer assistance program, and LIHTC projects. The department continues to update its monitoring tools and processes;
- Improve program capacity by providing personnel who manage the programs, training and mentoring necessary to improve and develop their ability to better perform their duties;
- Improve the existing risk assessment and underwriting tools for programs and activities including proforma modeling, assumption limits, subsidy layering, more in-depth applications and enhanced support documentation, and project loan briefing for reporting risk

assessment findings.

- Continue to improve legal agreements and online forms and exhibits to make it easier for developers and applicants to access required forms; and
- Maintain monthly meeting group with ADOH for LIHTC projects to better align city/state project goals and outcomes for these projects.
- Work with other jurisdictions utilizing similar programs for alignment of best methods and practices adjusted for local market conditions and needs.

Through the ESG program, the City of Mesa continued to work with the Maricopa County Continuum of Care to streamline processes and efforts to provide services to the homeless in a more strategic and efficient manner. The City works with several Continuum workgroups such as Coordinated Entry, Planning, and ESG Committees to align processes.

The City provided funding for local homeless shelter facilities to provide emergency shelter, and funding for a local collaborative to provide rapid rehousing services. Mesa also became part of a joint monitoring effort with other cities in Maricopa County to streamline the process and adopted Maricopa County's ESG monitoring tool.

Some of the following goals are in process and have not been completed within the HUD IDIS system; therefore actual accomplishments have not been accounted for at this time.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Growth and Workforce Development Investme	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	3	0	0.00%	0	0	
Economic Growth and Workforce Development Investme	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	2		3	2	66.67%
Economic Growth and Workforce Development Investme	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		48	0	0.00%
Economic Growth and Workforce Development Investme	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	1		0	1	
Emergency Shelter Operation	Homeless	ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	80	0	0.00%			

Emergency Shelter Operation	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	202	60	29.70%			
Emergency Shelter Operation	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	409	823	201.22%	300	0	0.00%
Emergency Shelter Operation	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	16	0	0.00%			
Homeownership Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	2	
Homeownership Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	6	0	0.00%
Increase Affordable Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	76	2	2.63%	0	2	
Increase Affordable Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	122	0	0.00%	20	0	0.00%
Increase Affordable Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	2	

Increase Affordable Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	40	88.89%	45	40	88.89%
Increase Affordable Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	190		300	190	63.33%
Provide Non-homeless Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10104		4514	10104	223.84%
Provide Non-homeless Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3800	0	0.00%	160	0	0.00%
Provide Non-homeless Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	140		0	140	
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4789		1198	2220	185.31%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Mesa's FY 17/18 Annual Action Plan identified goals in the following areas, each of which falls within the five-year priorities identified in the strategic plan portion of the City's 2015-2019 Consolidated Plan:

- Provision of non-homeless public services
- Homeownership assistance
- Emergency shelter operations
- Increase affordable housing stock
- Public facility improvements
- Economic growth and workforce development investment

During FY 17/18, the City used CDBG and ESG funds to support emergency shelter operations, including Autumn House, East Valley Men's Center, East Valley Women's Shelter, and La Mesita Family Shelter. Together these organizations served a total of 831 unduplicated clients this year.

Public services funded through CDBG included case management for low -income renters seeking rent and utility assistance; case management, outreach and navigation services for homeless and formerly homeless persons; and supportive services and travel assistance for adults with substance abuse or behavioral health needs. These public service providers were Community Bridges, Mesa CAN, A New Leaf, Save the Family, and Marc Community Resources.

Public facility improvements through CDBG funds included acquisition of property for the campus expansion for Child Crisis Arizona and Marc Community Resources Courtyard Improvements. Additional funding was provided for the Save the Family Community Center and Eagles Park. Projects completed this year were Save the Family Conference Center, East Valley Mens Center renovation, and the Downtown Mesa Library Thinkspot.

To address economic growth and workforce development, the City continues funding the operations of the non-profit organization, NEDCO, to assist local businesses develop and to add jobs for low and moderate income persons looking for work. Also, funding was provide for the City of Mesa Downtown Facade program to eliminate a blighted colonade and provide improved storefronts in the downtown area with the purpose of

creating jobs.

Finally, to increase access to affordable housing and homeownership using HOME funds, the City continued its promotion of the homebuyer assistance program, provided financial assistance for the development of new affordable rental housing, and served nearly 199 clients with tenant-based rental assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	7,186	15	467
Black or African American	1,570	0	207
Asian	79	0	3
American Indian or American Native	505	0	39
Native Hawaiian or Other Pacific Islander	149	0	3
Total	9,489	15	719
Hispanic	2,223	3	150
Not Hispanic	7,266	12	569

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY 17/18, the City of Mesa assisted 9,489 families through CDBG funding, of whom the majority (75%) were white. About 16% of families assisted through CDBG were African American. Of the families served, 77% were non-Hispanic and 23% were Hispanic.

With HOME funds, 100% of the funds went to families who were white, of which 20% were Hispanic.

ESG figures are for individuals rather than families. A total of 883 persons were assisted through ESG last year, but 164 were of other or multiple races or did not provide information regarding race; 164 did not provide information regarding ethnicity. Of those that provided information on race and ethnicity, 53% were white, 23% were African American, and 17% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	7,893,728	5,095,265
HOME	HOME	3,134,697	1,260,574
HOPWA	HOPWA		
ESG	ESG	375,327	309,200
Other	Other		

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG):

During FY 2017-2018, the City of Mesa had \$7,893,728 available for the CDBG program consisting of:

1. \$3,210,202 in FY 2017-2018 entitlement funds; and
2. \$4,683,526 in FY 2015-2016 and prior year funds.

In addition to entitlement funds, the City received \$373,759 in CDBG program income during FY 2017-2018. This amount will be made available in FY2018-2019.

HOME Investment Partnerships Program (HOME):

During FY 2017-2018, the City of Mesa had \$3,134,697 available for the HOME program consisting of:

1. \$1,018,678 FY 2017-2018 entitlement funds; and
2. \$2,116,019 FY 2016-2017 and prior year funds.

In addition to entitlement funds, the City received \$96,229 in HOME program income during FY 2017-2018. These amounts will be made available in FY2018-2019.

Emergency Solutions Grant (ESG):

During FY 2017-2018, the City of Mesa had \$356,423 available for the ESG program consisting of:

1. \$290,296 FY 2017-2018 entitlement funds; and
2. \$85,031 FY 2016-2017 prior year funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	52	27	
West Mesa CDBG	48	73	

Table 4 – Identify the geographic distribution and location of investments

Narrative

In FY 17/18, a large portion of funds (73%) were anticipated to be spent in West Mesa due to the location of many of the public services and the age of the housing stock in West Mesa. The remaining 27% were anticipated to be spent in other CDBG target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

Through enhanced and sophisticated underwriting, the City of Mesa yielded 6 additional HOME assisted units and raised the risk/reward tolerance from developers. This has the added effect of attracting more finance and equity sources, with some of these sources counted as match, as shown in the table below.

ESG Program

The City of Mesa funded \$94,663 for rapid rehousing and leveraged \$1,421,845 under two local non-profit organizations. The City also funded \$173,861 for shelter services and leveraged \$2,387,317 under four Maricopa County non-profit agencies.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	407,766
2. Match contributed during current Federal fiscal year	1,340,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,747,766
4. Match liability for current Federal fiscal year	378,312
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,369,454

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Artspace - Federal Home Loan Bank AHP funds	10/12/2017	350,000	0	0	0	0	0	350,000
Artspace - Virginia G. Piper Charitable Trust	03/16/2017	380,000	0	0	0	0	0	380,000
City of Mesa	05/11/2017	0	0	610,000	0	0	0	610,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
97,167	96,229	101,952	31,173	91,444

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	300,000	0	0	0	0	300,000
Number	1	0	0	0	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	340	0
Number of Non-Homeless households to be provided affordable housing units	6	11
Number of Special-Needs households to be provided affordable housing units	2,000	0
Total	2,346	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	199
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	45	35
Number of households supported through Acquisition of Existing Units	0	2
Total	345	236

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME program had an overall decrease from total projected goals. Going forward, we will work more closely with new organizations to help them with the adjustment of following the new programmatic and departmental standards. The City also did not receive any LIHTC projects for FY2017-2018 which contributed to the decrease in the goals. With the revised requirements for LIHTC projects, it is expected that we will see new developments being proposed for the next fiscal year.

Discuss how these outcomes will impact future annual action plans.

In the next program year, the City will work more closely with its new CHDO partner to ensure new programmatic and departmental standards are met. The City also anticipates working to better integrate HOME processes with the department's cross-cutting requirements.

The City continues to explore opportunities to use HOME funds to support well-planned developments that achieve more vibrant mixed-income and mixed-use projects. The City is actively working with several non-profit agencies that can be certified as a CHDO for housing development projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7,667	197
Low-income	1,354	2
Moderate-income	742	2
Total	9,763	201

Table 13 – Number of Households Served

Narrative Information

In FY 17/18, the large majority of households/persons served by the City of Mesa were extremely low income (incomes under 30% AMI). The City served 7,667 extremely low-income persons through the CDBG program and 197 through the HOME program. Low- and moderate-income households/persons made up smaller shares of the population served at 1354 and 742, respectively, for the CDBG program and 2 and 2, respectively, for the HOME program. Note that CDBG numbers shown above represent persons served rather than households served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Over FY 17/18 the City of Mesa funded Community Bridge's Mobile Outreach and Stabilization Services that served 5,395 unduplicated Mesa residents with a total of 7,321 crisis admissions/episodes of care during the year. CDBG funds were used to cover personnel costs to provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to homeless, indigent, and working poor adults in Mesa. Mobile community outreach teams are available 24/7 to respond to the crisis needs of Mesa residents.

Mesa also used CDBG funds for Community Bridge's Homeless Navigation program, which served 139 Mesa homeless residents in FY 17/18. Funding covered personnel, expenses, and travel costs to assist homeless households reach services and service providers for help with housing, healthcare, and other needed services. The Homeless Navigator's role is to locate and establish a relationship with medically vulnerable individuals who are living on the street, facilitate their voluntary move to housing (as it is available), and provide support and advocacy to help them stay in housing. The Navigator works with local organizations with existing knowledge of and rapport with Mesa's homeless population, including St. Vincent DePaul, Marc Community Resources, and Paz de Cristo.

Other, non-housing services include assistance securing needed benefits and services such as AHCCCS, SSI/SSDI, Veterans Administration benefits, mental health and substance abuse treatment, legal services, acquiring identification, medical care and medications, access to transportation, individual living skills training, education, and employment services. The Navigator also helps the individual keep their medical and other appointments for benefits and services and follows up with appeals processes or other advocacy needs in dealing with the myriad of systems involved in the individual's care.

The Homeless Navigation program has been instrumental in getting much needed service to the homeless and the program has been able to serve more homeless since it's beginning.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Mesa provided funding for several homeless shelters over FY 17/18 using CDBG, ESG, and Human Services funds through two organizations: A New Leaf, Community Action Shelter Services (CASS), and Child Crisis Arizona.

A New Leaf operates the following facilities, each of which includes case management, life skills, crisis intervention, resource identification and referrals, and assistance with basic needs. Individual case

management plans are developed based on client needs and input. This process also identifies the most appropriate housing for each client, enabling case managers to assist clients in preparing for that housing, such as obtaining birth certificates and Social Security cards, or other steps that will be necessary to obtain housing:

- La Mesita Family Shelter, a 16-unit shelter serving families with children. In the 2017-2018 program year, La Mesita provided shelter for 35 adults and children using ESG.
- East Valley Men's Center, which includes 76 emergency beds and 18 transitional housing beds serving single men. In the 2017-2018 program year, the East Valley Men's Center provided housing for 540 persons using ESG.
- The East Valley Women's Shelter, which has 8 beds for single women, served 53 clients.
- Autumn House, a domestic violence shelter that serves men, women, or families fleeing abusive relationships served 8 clients using Human Services funding.

CASS is a regional shelter located in Phoenix that provides emergency housing for the homeless, and is deeply involved in community to end homelessness. During the year, CASS served 9,110 clients.

Child Crisis Arizona operates the only licensed emergency shelter for children in Maricopa County and provides a safe haven for those facing neglect, abandonment, homelessness, abuse, or parental incarceration. During the year, Child Crisis Arizona served 323 children.

In FY 2017-2018, the shelters served a total of 10,061 unduplicated Mesa clients using both CDBG, ESG and Human Services funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Mesa provided funding for Rapid Rehousing to one local agency, Save the Family, who assisted a total of Mesa households (60 persons total) in FY 17/18. Through Save the Family's collaboration with Luthern Social Services of the SW (LLS-SW), Save the Family's Case Coordinator worked closely with LLS-SW Case Coordinator to provide a "warm hand off" of homeless females who were being served with bridge housing to keep these women off the streets. Rapid Rehousing case managers work with clients to promote a smooth transition into permanent housing and to tailor housing stability plans to individual needs, often including budgeting assistance and/or assistance locating employment.

The City funded its own tenant-based rental assistance program, along with one provided by Community Bridges, which together served 199 households. The City's program offered assistance with

rents and utility and security deposits to help families avoid homelessness.

The City also provided an additional \$500,000 in HOME funds to support the development and rehabilitation of affordable rental units, including the Artspace Mesa Loft Apartments. Artspace consist of 50 units of affordable housing with 11 number of HOME units.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In a joint effort with the Maricopa County Continuum of Care, the City of Mesa streamlined processes and efforts to provide services to the homeless in a more strategic manner by having clients go through 2 new local HUB's, one at Mesa CAN and the other at Save the Family, in additiona to the Family Housing HUB so that all cities can more efficiently provide services. The City works with several Continuum workgroups such as Coordinated Entry, Planning, and ESG Committees to align processes.

To assist in the transition to permanent housing, the City of Mesa provided funding for housing support services provided by A New Leaf at two locations (Desert Leaf Apartments and La Mesita Apartments). A New Leaf assists chronically homeless persons and those with special needs, helping a total of 58 Mesa clients in FY 17/18 utilizing project-based vouchers. Save the Family slao has 30 project-based vouchers at Escobedo at Verde Vista.

The County's homeless service organizations also played a role in preventing homelessness by providing case management services to ensure that formerly homeless persons can remain stably housed. They worked with landlords to ensure clients follow the rules of their lease and provided mediation to resolve issues to prevent evictions and a return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Mesa does not own or operate any public housing units or development. The program is tenant-based with units that are scattered throughout the city. In the tenant-based system, tenants identify and select their own units with the requirement that the landlord agrees to participate in the Housing Choice Voucher (HCV) program. Accessible units for residents with disabilities are available throughout the City. Tenants with disabilities also have the right to ask for reasonable accommodation according to federal regulations. The City dedicated 250 vouchers for the disabled. The City of Mesa is available to help locate accessible units if requested.

Because Mesa's rental market is becoming very tight and is increasingly a landlord-driven market, the PHA conducted an analysis of current HUD Fair Market Rents, local Housing Authorities payment standards, and market rents in the Mesa area. Based on the results of the analysis, Mesa recently increased its payment standards above the current Fair Market Rents (FMR) to be more competitive with local market rents and expand the units available to voucher holders.

The PHA also has three properties that have been awarded Project-Based Vouchers that serve the chronically homeless. The City has all 88 units leased to chronically homeless households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The primary program through which the City of Mesa and its Housing Authority encourage public housing residents to participate in homeownership is the Section 8 Housing Choice Voucher Family Self-Sufficiency (FSS) program. FSS is a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency.

Mesa operates a voluntary FSS program designed to help interested HCV holders make a plan to conquer road blocks on the way to self-sufficiency. The housing authority helps connect low-income residents with supportive services, such as career advisors, employment services, training/educational opportunities, grants and scholarships. When a resident's earned income increases (and their portion of the rent goes up) FSS puts money aside each month in an escrow account to be returned to the tenant when they graduate from the FSS program. The FSS Success/Homebuyers Club and other partner services help residents understand how to become a homeowner, increase their credit score, and learn about opportunities that will allow them to buy a home.

There are currently 47 participants enrolled and 60% of participants have a positive escrow account earning monthly interest. The PHA sends out a quarterly newsletter to participants that includes news and program updates. It also promotes new members to serve on the HCV Resident Advisory Board.

Actions taken to provide assistance to troubled PHAs

The City of Mesa is not designated as a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Mesa did not make any policy changes during FY 2017-2018.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Mesa Housing Authority has 3 properties that have been awarded Project Based Vouchers (PBV) that serve the chronically homeless families and individuals. There are a total of 88 units dedicated to the chronically homeless and the City has no vacancies for these units at the moment.

The PHA has 2 preferences for the HCV waiting list: 1) chronically homeless persons and 2) people who live or work in Mesa. The City assists families or individuals that are chronically homeless in Mesa first.

The City has also partnered with two non-profits, Community Bridges and Marc Community Resources, to provide tenant base rental assistance (TBRA) to the homeless population identified through street outreach and navigation services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Mesa has taken actions to evaluate and reduce lead-based paint hazards. The City educates all recipients of federally funded programs on the hazards of lead-based paint and provides a copy of the "Protect Your Family from Lead Based Paint" literature.

For the HOME and CDBG Rehabilitation Programs, lead-based paint risk policies were designed to reduce lead risk in homes receiving HOME and/or CDBG funding. Lead-based paint protocols have been written into both the HOME and CDBG Rehabilitation Program Policies and Guidelines and risk assessment protocol have been added to the Rehabilitation Specifications for both programs with abatement being the preferred method when lead-base paint is found. It is the policy of both programs to adhere to Lead Safe Practices.

All pre-1978 units assisted with HOME or CDBG funds were tested for lead content in paint and abated prior to occupancy. The City uses only certified Lead-Based Paint (LBP) inspectors and risk assessors to perform inspections, risk assessments and clearance exams. The City uses only qualified contractors for interim controls and abatements, and use lead-safe practices on all of its housing rehabilitation projects and have facilitated training for contractors to qualify them to perform lead safe remediation activities.

Also, City staff shall renew and maintain Lead Safe certifications. Housing Choice Voucher recipients with a child under six years of age are not permitted to reside in a unit where lead-based paint is found.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Mesa works with non-profits that are funded with CDBG and local general funds to support programs with the purpose of reducing the number of poverty-level families. For example, in FY 17/18 Save the Family was funded for the Homeless Families Intervention project, with the goal of stabilizing families and assisting them with obtaining income and mainstream benefits that would take the families out of poverty. Save the Family assisted a total of 140 Mesa families throughout the year. In addition, A New Leaf received funding for the supportive services for their tenants who struggle with homelessness. These supportive services provide them with services with steps to becoming less dependent upon social services and programs.

The City also funded Marc Community Resources, who partnered with Paz de Cristo, to provide set up a day center and navigation services for the homeless in the Mesa Downtown area. The program experiences some delays but got underway in February of 2018. Additional programs receiving funding with City Human Services funding include Local First Arizona Foundation to promote small business development in the Latino Community, Paz de Cristo Employment Opportunity program, and Marc Community Resources Employment Training & Placement program.

The City of Mesa actively participates in the Maricopa County Continuum of Care to ensure the availability of programs and services to Mesa residents most in need. The following programs were funded in FY 17/18:

- A New Leaf - Autumn House and La Mesita/Desert Leaf Permanent Housing programs served 207 clients;
- City of Mesa's and Community Bridges - Tenant Based Rental Assistance programs served 199 clients;
- Community Bridges - Homeless Navigation Services and Mobile Outreach & Stabilization Services programs served 5,534 clients; and
- Save the Family - Homeless Case Management and Supportive Services programs served 140 clients/42 households during the fiscal year.
- Mesa CAN - Client Services program which served 4149 households

In addition to the commitment of entitlement resources, Mesa's Office of Human Services staff coordinates the City Council's strategies and vision to agencies that provide services to those most in need. The City funded anti-poverty programs through its general funds and A Better Community monies in FY 17/18. The City allocated over \$720,000 in the areas of prevention, crisis services, and transitional services.

The City provided expanded economic opportunities by funding the operations of the non-profit

organization, NEDCO, designed to assist local businesses develop and to add jobs for low- and moderate-income persons looking for work.

The Mesa Housing Authority also offers the Family Self Sufficiency (FSS) program, which aids Housing Choice Voucher (HCV) recipients in taking the next steps towards self-sufficiency. FSS offers supportive and wrap around services such as financial/budget counseling, case management, job/skill training, education, and housing counseling. These services will ultimately result in steady employment, homeownership, and, ultimately self-sufficiency. The City of Mesa partners with other community agencies that specialize in delivery of supportive services for FSS program participants. The City of Mesa will continue coordinating services that cater to residents struggling with homelessness, poverty, hunger and domestic violence.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Mesa continues to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. Several of these programs will be conducted through the issuance of subrecipient agreements. The following activities were addressed during FY 17/18:

- Economic development
- Public facilities
- Public services
- Homelessness
- Special needs
- Homeownership
- Rental assistance
- Neighborhood improvements
- Housing development

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between housing and service agencies happens through the City's relationships with community providers such as local Community Action Planning Agency, MesaCan, in which there is continual sharing of information and resources to better serve families in need. Mesa's Housing and Community Development Department works closely with other city departments, housing developers, and local non-profit agencies to coordinate efforts to address the housing and community development needs of low-income Mesa residents. The City of Mesa is part of an ongoing taskforce, Vision 2020, which brings together East Valley non-profit, faith-based, business, and government leaders to discuss the future of the community, largely focused on housing and services. This has been a very impactful way to identify gaps and needs within the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice identified the need for fair housing education as a top priority. During FY 17/18, the City hosted one training and funded Community Legal Services.

- The City of Mesa hosted a Poverty Simulation training on April 30, 2018. The purpose of the training was to demonstrate the everyday struggles of households at or below the poverty level and the challenges they experience when they don't have adequate resources and supportive services.
- Community Legal Services provides low-income tenants with legal assistance with housing issues such as discrimination in the application process or wrongful termination of the lease.
- Last year, the City started the process of updating the current City Housing Master Plan. The process is still ongoing and is expected to be completed next year. The goal is to develop a guide to assist the City, developers, and public in the development of future housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2016, the City of Mesa updated its comprehensive monitoring plan. This monitoring plan utilizes risk assessments much more than prior plans, and developed formalized monitoring steps. Through this plan, two levels of monitoring were established: desk reviews or audits, and on-site monitorings.

HOME and NSP program monitoring tools were updated and program staff performed on-site monitoring utilizing the program's more comprehensive monitoring tool.

While all CDBG, HOME, and ESG subrecipients are monitored monthly via desk audits, (indentify those monitorings that were performed)

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mesa Housing and Community Development staff solícite feedback and advisement from the Housing and Community Development Advisory Board, as well as the Resident Advisory Board, which they help to staff and educate. These boards help to increase communication between the City and residents being served.

Public comments on this CAPER will be solícited by City of Mesa Housing & Community Development staff from residents through a Public Notice advertised in the East Valley Tribune. Citizens will have an opportunity to provide comments on the CAPER during a 15-day public comment period from September 10, 2018 through September 24, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Mesa made two substantial amendments to its 2017-2018 Annual Action Plan. One to allocate prior year funds for HOME and CDBG to existing activities and projects and to re-allocate funds from one project to another due to delays one of the projects. The City amended the Citizen Participation plan for the 2015-2019 Consolidated Plan to bring it in line with the AFFH. The amendments did not affect the program's goals objectives. The City is working with agencies and other City departments to anticipate future project desires and working with them to establish schedules to ensure timely expenditure of funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To accomplish the City's goal of providing "decent, safe, and sanitary" housing at an affordable cost to low-income families, program regulations set basic Housing Quality Standards (HQS), which all units must meet before assistance can be paid on behalf of a family (an initial inspection) and throughout the term of the assisted tenancy (upon monitoring). HQS defines "standard housing" and establishes the minimum criteria necessary for the health and safety of program participants.

The City conducted HQS inspections on all properties rented or purchased through the City's homebuyer program, TBRA programs, and housing development programs. Additional inspections were done during the monitoring of previously HOME-assisted properties and units.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Mesa actively engaged in an affirmative marketing campaign for all of its housing-related programs including rental and homebuyer projects. Affirmative marketing steps taken to provide information and attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability include using the Equal Housing Opportunity logo in all press releases and solicitations with owners and tenants and displaying fair housing posters prominently within the lobby of City buildings, including the Mesa Housing Authority.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Mesa's program income is primarily used in one of the following two ways: (1) by being rolled back into a multi-unit development to offset gap-financing on the next unit; or (2) by being rolled back into the program to assist another income-qualified household or project.

Section CR-15 within this CAPER provides additional details on the receipt and expenditure of program income over FY 17/18.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The City of Mesa has several programs aimed at both fostering and maintaining affordable housing. These programs include, but are not limited to, use of HUD’s Housing Choice Voucher program, programs geared towards maintenance of existing housing stock, rental and utility assistance programs designed to keep low- and moderate-income families in their homes, acquisition and rehabilitation programs, anti-poverty programming, and programs to improve social service coordination.

Over FY 17/18, the City took the following steps to preserve existing affordable housing units:

- Enhanced rehabilitation standards and inspection oversight
- Developed more in-depth CRA for preserving major systems functionality over the long term
- Enhanced underwriting for long term preservation of housing and affordability
- Improving partnerships with City departments and non-profits to address potential housing problems before they compound

The City also reduced barriers to affordability by increasing its payment standards for Housing Choice Vouchers to be more competitive with local market rents and expand the number of units affordable to voucher holders. This adjustment followed completion of an analysis of local HUD Fair Market Rents, Housing Authority payment standards, and market rents in the Mesa area.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MESA
Organizational DUNS Number	020141404
EIN/TIN Number	866000252
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix	Ms
First Name	LIZ
Middle Name	0
Last Name	MORALES
Suffix	0
Title	HOUSING AND COMMUNITY DEVELOPMENT DIRECTOR

ESG Contact Address

Street Address 1	P. O. BOX 1466
Street Address 2	MS-9870
City	MESA
State	AZ
ZIP Code	85211-1466
Phone Number	4806444546
Extension	0
Fax Number	4806444842
Email Address	Liz.Morales@MesaAZ.gov

ESG Secondary Contact

Prefix	Ms
First Name	MISCHELLE
Last Name	DURKOVIC
Suffix	0
Title	SENIOR FISCAL ANALYST
Phone Number	4806443983
Extension	0
Email Address	Mischelle.Durkovic@MesaAZ.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A New Leaf

City: Mesa

State: AZ

Zip Code: 85203, 8033

DUNS Number: 611923640

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 173861

Subrecipient or Contractor Name: SAVE THE FAMILY

City: Mesa

State: AZ

Zip Code: 85201, 5300

DUNS Number: 138827550

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 94663

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	28
Children	32
Don't Know/Refused/Other	0
Missing Information	0
Total	60

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	690
Children	133
Don't Know/Refused/Other	0
Missing Information	0
Total	823

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	718
Children	165
Don't Know/Refused/Other	0
Missing Information	0
Total	883

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	719
Female	164
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	883

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	165
18-24	64
25 and over	654
Don't Know/Refused/Other	0
Missing Information	0
Total	883

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	49	0	0	49
Victims of Domestic Violence	83	0	14	69
Elderly	68	0	3	65
HIV/AIDS	0	0	0	0
Chronically Homeless	33	0	3	30
Persons with Disabilities:				
Severely Mentally Ill	110	0	1	109
Chronic Substance Abuse	83	0	0	83
Other Disability	171	0	0	171
Total (Unduplicated if possible)	597	0	21	576

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,940
Total Number of bed-nights provided	50,533
Capacity Utilization	88.75%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Mesa participates in the Maricopa Association of Governments' Regional Continuum of Care. The CoC continually seeks to develop and implement performance standards to measure the effectiveness of targeting those who need assistance most, and reducing each individual's housing barriers or housing stability risks. To that end, the City of Mesa has measured performance related to sheltering the homeless, providing supportive services, and conducting outreach to unsheltered homeless persons. The City has implemented and will continue to implement plans to ensure strong performance standards as part of the Continuum of Care, including facilitation of collaborative and coordinated services, ongoing assessment of Homeless Management Information Systems (HMIS) data, and utilization of regional guiding principles regarding assessment and measurement.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	110,640	93,559	94,663
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	110,640	93,559	94,663

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	113,156	172,798	173,861
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	113,156	172,798	173,861

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	41,250	0	0
HMIS	0	0	0
Administration	14,219	21,535	21,772

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	279,265	287,892	290,296

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	100,750	133,199	134,162
State Government	0	0	0
Local Government	100,750	133,199	134,162

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	201,500	266,398	268,324

Table 30 - Other Funds Expended on Eligible ESG Activities


11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	480,765	554,290	558,620

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

2017 PR26

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,683,526.10
02 ENTITLEMENT GRANT	3,210,202.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	452,585.15
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(78,826.03)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,267,487.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,313,549.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	188,496.30
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,502,045.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	575,570.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	47,648.97
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,125,265.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,142,221.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	475,147.83
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,760,893.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	97,556.95
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,333,398.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	411,570.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	51,701.66
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	463,271.87
32 ENTITLEMENT GRANT	3,210,202.00
33 PRIOR YEAR PROGRAM INCOME	33,518.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	78,826.03
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,322,546.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	575,570.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	47,648.97
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	623,219.51
42 ENTITLEMENT GRANT	3,210,202.00
43 CURRENT YEAR PROGRAM INCOME	452,585.15
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(78,826.03)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,583,961.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.39%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	58	754	Legacy on Main II	08	LMH	\$136,850.41
				08	Matrix Code	\$136,850.41
2015	38	691	Pepper Place Apartments Rehabilitation	14B	LMH	\$277,358.07
				14B	Matrix Code	\$277,358.07
Total						\$414,208.48

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	39	692	6112360	Mesa Active Adult Center Renovation	03A	LMC	\$41,620.00
2015	39	692	6187437	Mesa Active Adult Center Renovation	03A	LMC	\$11,001.54
					03A	Matrix Code	\$52,621.54
2012	9	607	6080496	FY 2012-13 CDBG- La Mesita Shelter Project	03C	LMC	\$3,935.81
2016	53	779	6126775	A New Leaf - EVMC Renovations Phase III	03C	LMC	\$7,470.00
2016	53	779	6132135	A New Leaf - EVMC Renovations Phase III	03C	LMC	\$104,436.82
2016	53	779	6147054	A New Leaf - EVMC Renovations Phase III	03C	LMC	\$98,200.80
2016	53	779	6185357	A New Leaf - EVMC Renovations Phase III	03C	LMC	\$50,277.38
2016	53	779	6192665	A New Leaf - EVMC Renovations Phase III	03C	LMC	\$1,615.00
					03C	Matrix Code	\$265,935.81
2014	5	668	6080496	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$127,359.15
2014	5	668	6092462	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$242,283.44
2014	5	668	6096666	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$154,310.10
2014	5	668	6126775	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$75,183.71
2014	5	668	6132135	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$58,048.82
2014	5	668	6147054	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$71,463.86
2014	5	668	6185357	FY 2014-15 CDBG Save the Family Community Conference Center	03E	LMA	\$3,213.55
					03E	Matrix Code	\$731,862.63
2014	5	775	6128613	Eagles Park	03F	LMA	\$128,870.69
2014	5	775	6137643	Eagles Park	03F	LMA	\$626,257.90
2016	54	781	6128613	Kleinman Park Renovations	03F	LMA	\$5,337.28
2016	54	781	6187437	Kleinman Park Renovations	03F	LMA	\$12,248.43
					03F	Matrix Code	\$772,714.30
2013	5	630	6132135	FY 2013-14 Los Ninos Hospital	03P	LMC	\$70,000.00
					03P	Matrix Code	\$70,000.00
2017	3	757	6132135	Child Crisis Arizona Campus Creation	03Q	LMC	\$300,000.00
					03Q	Matrix Code	\$300,000.00
2016	14	745	6112360	Main Library Rehab	03Z	LMA	\$67,802.63
2016	14	745	6128613	Main Library Rehab	03Z	LMA	\$31,157.37
2016	14	745	6147054	Main Library Rehab	03Z	LMA	\$57,865.40
					03Z	Matrix Code	\$156,825.40
2016	6	734	6092462	A New Leaf - Autumn House	05G	LMC	\$13,982.75
2016	6	734	6112494	A New Leaf - Autumn House	05G	LMC	\$5,382.02
					05G	Matrix Code	\$19,364.77



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	731	6092462	Newtown - Housing Counseling Project	05U	LMH	\$1,943.37
					05U	Matrix Code	\$1,943.37
2016	8	736	6092462	2015/2016 Community Bridges - CFH Supportive Svcs	05Z	LMC	\$6,804.94
2016	8	736	6147054	2015/2016 Community Bridges - CFH Supportive Svcs	05Z	LMC	\$6,498.19
2017	1	755	6132135	A New Leaf - Supportive Services	05Z	LMC	\$41,206.25
2017	1	755	6147054	A New Leaf - Supportive Services	05Z	LMC	\$8,550.75
2017	11	766	6147054	Community Bridges Homeless Navigation Services	05Z	LMC	\$51,613.54
2017	11	766	6176809	Community Bridges Homeless Navigation Services	05Z	LMC	\$21,246.28
2017	11	766	6185357	Community Bridges Homeless Navigation Services	05Z	LMC	\$32,745.92
2017	11	766	6192665	Community Bridges Homeless Navigation Services	05Z	LMC	\$18,297.86
2017	11	767	6185357	Community Bridges Mobile Outreach Services	05Z	LMC	\$36,252.06
2017	11	767	6192665	Community Bridges Mobile Outreach Services	05Z	LMC	\$7,046.28
2017	16	771	6185357	MesaCAN Client Services	05Z	LMC	\$125,000.00
2017	18	773	6132135	Save the Family- Homeless Families Intervention Case Coordination	05Z	LMC	\$35,000.00
					05Z	Matrix Code	\$390,262.07
2015	42	701	6092462	2015-16 ABIL MHAP	14A	LMH	\$20,948.31
2016	10	737	6080496	Homeowner Rehabilitation	14A	LMH	\$102,157.36
2016	10	737	6092462	Homeowner Rehabilitation	14A	LMH	\$134,283.67
2016	10	737	6096666	Homeowner Rehabilitation	14A	LMH	\$17,700.03
2016	10	737	6108000	Homeowner Rehabilitation	14A	LMH	\$72,010.47
2016	11	744	6080496	Transforming Neighborhoods	14A	LMH	\$297.49
2016	11	744	6092462	Transforming Neighborhoods	14A	LMH	\$2,087.52
2016	11	744	6108000	Transforming Neighborhoods	14A	LMH	\$31.23
2016	11	744	6112494	Transforming Neighborhoods	14A	LMH	\$1,890.54
2016	11	744	6132135	Transforming Neighborhoods	14A	LMH	\$32.46
2016	11	744	6147054	Transforming Neighborhoods	14A	LMH	\$17,016.66
2016	11	744	6176809	Transforming Neighborhoods	14A	LMH	\$8,508.33
2016	11	744	6185357	Transforming Neighborhoods	14A	LMH	\$2,153.82
2016	11	744	6192665	Transforming Neighborhoods	14A	LMH	\$8,508.33
2016	13	738	6108000	2016-17 ABIL MHAP	14A	LMH	\$811.40
2016	13	738	6126775	2016-17 ABIL MHAP	14A	LMH	\$1,039.93
2016	13	738	6185357	2016-17 ABIL MHAP	14A	LMH	\$54,897.91
2017	9	764	6096666	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$38,528.60
2017	9	764	6108000	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$78,923.45
2017	9	764	6112494	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$29,562.83
2017	9	764	6126775	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$17,085.31
2017	9	764	6132135	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$76,158.06
2017	9	764	6147054	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$54,554.57
2017	9	764	6176809	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$47,011.23
2017	9	764	6185357	City of Mesa - Homeowner Rehabilitation Program	14A	LMH	\$65,340.61
					14A	Matrix Code	\$851,540.92
2017	17	772	6192665	NEDCO Economic Development Program	18A	LMJ	\$56,737.81
					18A	Matrix Code	\$56,737.81
2016	16	739	6080496	WMCDC - Economic Development Program	18B	LMJ	\$13,665.14
2016	17	740	6147054	NEDCO - Business Development Program	18B	LMJ	\$62,235.15
2016	17	740	6185357	NEDCO - Business Development Program	18B	LMJ	\$14,984.58
					18B	Matrix Code	\$90,884.87
Total							\$3,760,693.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	734	6092462	A New Leaf - Autumn House	05G	LMC	\$13,982.75
2016	6	734	6112494	A New Leaf - Autumn House	05G	LMC	\$5,382.02



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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 Program Year 2017
 MESA , AZ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05G	Matrix Code	\$19,364.77
2016	1	731	6092462	Newtown - Housing Counseling Project	05U	LMH	\$1,943.37
					05U	Matrix Code	\$1,943.37
2016	8	736	6092462	2015/2016 Community Bridges - CFH Supportive Svcs	05Z	LMC	\$6,804.94
2016	8	736	6147054	2015/2016 Community Bridges - CFH Supportive Svcs	05Z	LMC	\$6,498.19
2017	1	755	6132135	A New Leaf - Supportive Services	05Z	LMC	\$41,206.25
2017	1	755	6147054	A New Leaf - Supportive Services	05Z	LMC	\$8,550.75
2017	11	766	6147054	Community Bridges Homeless Navigation Services	05Z	LMC	\$51,613.54
2017	11	766	6176809	Community Bridges Homeless Navigation Services	05Z	LMC	\$21,246.28
2017	11	766	6185357	Community Bridges Homeless Navigation Services	05Z	LMC	\$32,745.92
2017	11	766	6192665	Community Bridges Homeless Navigation Services	05Z	LMC	\$18,297.86
2017	11	767	6185357	Community Bridges Mobile Outreach Services	05Z	LMC	\$36,252.06
2017	11	767	6192665	Community Bridges Mobile Outreach Services	05Z	LMC	\$7,046.28
2017	16	771	6185357	MesaCAN Client Services	05Z	LMC	\$125,000.00
2017	18	773	6132135	Save the Family- Homeless Families Intervention Case Coordination	05Z	LMC	\$35,000.00
					05Z	Matrix Code	\$390,262.07
Total							\$411,570.21

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	758	6096666	City of Mesa - CDBG Administratio	21A		\$203,412.61
2017	4	758	6108000	City of Mesa - CDBG Administratio	21A		\$55,945.61
2017	4	758	6112494	City of Mesa - CDBG Administratio	21A		\$47,384.93
2017	4	758	6126775	City of Mesa - CDBG Administratio	21A		\$62,947.98
2017	4	758	6132135	City of Mesa - CDBG Administratio	21A		\$51,428.90
2017	4	758	6147054	City of Mesa - CDBG Administratio	21A		\$86,866.76
2017	4	758	6176809	City of Mesa - CDBG Administratio	21A		\$61,215.29
2017	4	758	6185357	City of Mesa - CDBG Administratio	21A		\$6,368.46
					21A	Matrix Code	\$575,570.54
Total							\$575,570.54

Public Comment Period Affidavit of Publication

AFFP
CAPFR 9/10-9/24, 2018

Affidavit of Publication

STATE OF ARIZONA) SS
COUNTY OF MARICOPA)

Elaine Cota, being duly sworn, says:

That she is Elaine Cota of the East Valley Inquirer, a weekly newspaper of general circulation, printed and published in Mesa, Maricopa County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 09, 2018

That said newspaper was regularly issued and circulated on this date:
SICNF0.

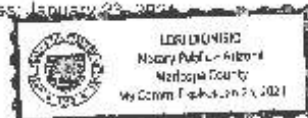
Elaine Cota

Subscribed to and sworn to me this 09th day of September 2018.

Lori Duenkel

Lori Duenkel, Office Manager, Maricopa County, Arizona

My commission expires: January 23, 2021



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City of Mesa/Housing-Community Development
PO Box 1465
MS 9870
MESA, AZ 85211-1465

City of Mesa Public Notice

City of Mesa - FY 2017-2018
Consolidated Annual Performance Evaluation Report (CAPER)

Notice of 10-Day Public Hearing/Forum for the City of Mesa's
FY 2017-2018 Annual Performance Report (CAPER)

Date of Publication: September 9, 2018

Raymond Thompson, Housing & Revitalization Administrator
City of Mesa
20 East Main Street, Suite 250 - Mail Stop 9970
P.O. Box 1465
Mesa, AZ 85211-1465
480-644-6027

Notice of 10-Day Public Hearing/Forum for the City of Mesa's
FY 2017-2018 Annual Performance Report (CAPER)

A 15-day public comment period regarding the City's draft Consolidated Annual Performance Evaluation Report (CAPER) will begin on Monday, September 13, 2018 and end on Monday, September 24, 2018. The U.S. Department of Housing and Urban Development (HUD) requires the City of Mesa to submit an annual report describing its performance using federal and other resources to meet priorities and objectives for the City's 2015-2018 Consolidated Plan and 2017-2018 Annual Action Plan. This report provides a variety of activities carried out under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs to address the needs of low and moderate income, homeless, elderly, and disabled residents in the community during the 2017-2018 fiscal year.

A printed copy of the CAPER will be available for review beginning on Monday, September 13, 2018 and can be found at the City of Mesa's Housing and Community Development Department located at 20 East Main Street, Suite 250, Mesa, AZ 85211-1465.

An electronic copy of the CAPER will also be available for review at the same time and may be found on the City's Housing and Revitalization website at: <http://www.mesaaz.gov/welsh/development/developmentpublicnotice>.

Comments regarding the City's draft CAPER may be submitted by the general public. Comments should be submitted by mail or hand delivery to: The City of Mesa Housing and Revitalization Division, Attn: Raymond Thompson, Housing & Revitalization Administrator, 20 East Main Street, Suite 250 - Mail Stop 9970, P.O. Box 1465, Mesa, AZ 85211-1465; or, by email to neighborinfo@mesa.gov. All comments must be received no later than 5:00 pm on Monday, September 24, 2018 to be considered.

PURL SHED, East Valley Inquirer, Sept. 15, 2018 / 15217