

**Monthly General Governmental Revenue Report - FY 18/19 - Through November (Period 5)**

	FY 17/18 Budgeted	FY 17/18 Actuals	FY 18/19 Budgeted	FY 18/19 Projected	Projected Annual Growth	FY 17/18 Actuals <sup>(1)</sup>	FY 18/19 Actuals <sup>(1)</sup>	Year to Date Growth
<b>Local Sales Tax<sup>(2)</sup></b>	<b>\$134.8</b>	<b>\$140.1</b>	<b>\$142.2</b>	<b>\$145.9</b>	4.2%	<b>\$40.8</b>	<b>\$44.3</b>	8.5%
<b>State Shared Revenues</b>								
State Sales Tax <sup>(3)</sup>	\$45.6	\$46.6	\$47.7	\$48.6	4.2%	\$14.0	\$18.1	29.1%
Urban Revenue Sharing	\$59.3	\$60.0	\$59.5	\$60.1	0.2%	\$25.0	\$25.0	0.2%
Vehicle License Tax <sup>(3)</sup>	\$19.7	\$20.1	\$20.7	\$20.7	3.2%	\$6.7	\$8.2	22.5%
<b>Other Revenues<sup>(4)</sup></b>	<b>\$42.5</b>	<b>\$44.2</b>	<b>\$42.3</b>	<b>\$42.7</b>	-3.5%	<b>\$15.5</b>	<b>\$16.1</b>	3.7%
<b>Transfers</b>								
Enterprise <sup>(5)</sup>	\$106.5	\$106.5	\$108.4	\$108.4	1.8%	\$26.6	\$27.1	1.8%
Other <sup>(6)</sup>	\$0.0	\$0.0	\$7.0	\$7.4	0.0%	\$0.0	\$0.3	0.0%
<b>Total*</b>	<b>\$408.4</b>	<b>\$417.5</b>	<b>\$427.7</b>	<b>\$433.8</b>	3.9%	<b>\$128.7</b>	<b>\$139.2</b>	8.1%

\*Amounts do not include carryover

Dollars in millions

**Notes:**

1. Year to date actuals as recorded in the financial system.
2. Year to date revenue growth has been relatively strong in FY 18/19.
3. Year to date actuals for FY 18/19 State Sales Tax and Vehicle License Tax appear higher than FY 17/18 due to a November FY 17/18 payment being recorded in December.
4. Other Revenues largely consists of building permits, civil and criminal fines, defensive driving class fees.
5. The Enterprise Transfer is done on a quarterly basis.
6. Projected annual growth shows a significant increase due to transferring funds into the General Fund for improving city infrastructure (\$3M), implementing the Advantage CGI upgrade (\$4M), and constructing a data warehouse (\$350K).