Household Hazardous Materials Facility

- One Year Anniversary – October 17, 2019
- 12,000 Customers
- 575,000 Pounds of Material
  - Swap Shop
  - Sold to Local Vendors
Neighborhood Clean Up

• City Program Support
  o Code Compliance
  o Neighborhood Outreach
  o Police Department

• FY 18/19
  o 93% Utilization

• FY 19/20
  o 99% Utilization through February 2020
Commercial Recycling Rate Increases

### CURRENT RATES

<table>
<thead>
<tr>
<th></th>
<th>Base Rate</th>
<th>Multi Bin Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cardboard</td>
<td>$28.00</td>
<td>0.645</td>
</tr>
<tr>
<td>Commingled</td>
<td>$36.00</td>
<td>0.645</td>
</tr>
</tbody>
</table>

### PROPOSED RATES

<table>
<thead>
<tr>
<th></th>
<th>2 Yard</th>
<th>3 Yard</th>
<th>4 Yard</th>
<th>6 Yard</th>
<th>8 Yard</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cardboard</td>
<td>$36.00</td>
<td>$39.36</td>
<td>$42.72</td>
<td>$53.03</td>
<td>$63.09</td>
</tr>
<tr>
<td>Commingled</td>
<td>$36.00</td>
<td>$39.36</td>
<td>$42.72</td>
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</tr>
</tbody>
</table>

Multi Bin Factor 0.650
Solid Waste Utility Rate Recommendations

- No Residential Rate Increase
- Commercial Front Load Rates:
  - Trash: Overall 3.8% increase
- Commercial Roll Off Rates:
  - Trash: Overall 2% increase
  - Green Waste: Overall 11% increase
- Barrel Pullback Fee:
  - Increase from $2.21 to $10.00