FY 2014-15 Fees & Charges

- Arts & Culture
- Business Services
- Development & Sustainability
- Engineering
- Falcon Field Airport
- Library Services
- Solid Waste Management
- Transportation
Various rate changes and the establishment or update of fee ranges

**Arizona Museum of Natural History**
- Financial Impact $82,728

**Mesa Grande Cultural Park**
- Financial Impact $4,233

**(i.d.e.a. Museum)**
- Financial Impact $20,000
Mesa Arts Center - Performing Live

• Various Industrial Rates and Commercial Rate for Ikeda Theater, Virginia Piper Theater, Nesbitt-Elliott Playhouse and Cox-Farnsworth Theater

• Financial Impact $6,200
Business Services

• Financial Impact $36,000
• New $2 Credit Check Services Fee.
• Provides option to waive a residential deposit based on a credit score.
• Fee covers cost of performing the credit check.
Planning and Development Services

• Financial Impact $41,991 – Development Services

• Revise the Records Request fee to $46.00 for one location for the first hour. This fee replaces the non-refundable Research Fee of $20.00 for a maximum of 5 items per request

• It is recommended that an hourly fee will more accurately align with the full cost of providing the service
Development & Sustainability

- **Environmental & Sustainability**

- **Financial Impact** $3.8 million – Environmental Compliance Fee

- Increase current $5.38 fee by $1.94 to $7.32 per account, per month to cover increased cost

- Fund environmental compliance activities including air quality, stormwater, hazardous waste management, asbestos management, and underground storage tank compliance activities
• Financial Impact $38,810

• Create new Pavement Restoration fee to recover portion of pavement maintenance costs that result when newer streets are cut.

• Three-tiered rate structure based on pavement age and size of cut.
Falcon Field Airport

- No Financial Impact.
- Delete Tiedown Transfer Fee of $109 per Transfer.
- Overall demand in the last 5 years has dropped considerably, effectively eliminating any transfers.
• Financial Impact $14,940.

• Small increases in various fees for items like holds not picked up, earbuds, overdue materials, etc.
Solid Waste Management

- Financial Impact $12,816
- Solid Waste Residential Development Tax
- Increase Single Residence fee from $185 to $197
- Fee covers delivery and cost of barrels for new residential service
Transportation

- Financial Impact $0
- Update fees and deposits charged to contractors that borrow City-owned traffic signal equipment to reflect most current pricing