City of Mesa

FY 14/15 Fees & Charges Summary

April 17, 2014

Presented by the Office of Management and Budget
FY 2014-15 Fees & Charges

- Arts & Culture
- Business Services
- Development & Sustainability
- Environmental & Sustainability
- Falcon Field Airport
- Library Services
- Solid Waste Management
- Transportation
Various rate changes and the establishment or update of fee ranges

**Arizona Museum of Natural History**
- Financial Impact $82,728

**Mesa Grande Cultural Park**
- Financial Impact $4,233

**(i.d.e.a. Museum)**
- Financial Impact $20,000
Mesa Arts Center - Performing Live

• Various Industrial Rates and Commercial Rate for Ikeda Theater, Virginia Piper Theater, Nesbitt-Elliott Playhouse and Cox-Farnsworth Theater

• Financial Impact $6,200
Business Services

• Financial Impact $36,000
• New $2 Credit Check Services Fee.
• Provides option to waive a residential deposit based on a credit score.
• Fee covers cost of performing the credit check.
Planning and Development Services

• Financial Impact $41,991 – Development Services

• Revise the Records Request fee to $46.00 for one location for the first hour. This fee replaces the non-refundable Research Fee of $20.00 for a maximum of 5 items per request

• It is recommended that an hourly fee will more accurately align with the full cost of providing the service
• Environmental & Sustainability

• Financial Impact $3.8 million – Environmental Compliance Fee

• Increase current $5.38 fee by $1.94 to $7.32 per account, per month to cover increased cost

• Fund environmental compliance activities including air quality, stormwater, hazardous waste management, asbestos management, and underground storage tank compliance activities
Falcon Field Airport

- No Financial Impact.
- Delete Tiedown Transfer Fee of $109 per Transfer.
- Overall demand in the last 5 years has dropped considerably, effectively eliminating any transfers.
Library Services

- Financial Impact $14,940.
- Small increases in various fees for items like holds not picked up, earbuds, overdue materials, etc.
Solid Waste Management

• Financial Impact $12,816

• Solid Waste Residential Development Tax

• Increase Single Residence fee from $185 to $197

• Fee covers delivery and cost of barrels for new residential service
Transportation

- Financial Impact $0

- Update fees and deposits charged to contractors that borrow City-owned traffic signal equipment to reflect most current pricing