City of Mesa

FY 13/14

Fees & Charges

May 2, 2013

Presented by the Office of Management and Budget
FY 2012-13 Fees & Charges

- Development & Sustainability
- Engineering
- Falcon Field Airport
- Fire & Medical Services
- Solid Waste Management
- Transportation
Development & Sustainability

Financial Impact $50,500

Technology Improvement Fee

• Increase the Maximum from $400 to $800 per permit for the Technology Improvement Fee, based on 4% of total permit costs

• Technology Improvement Fee applies to both Development Services Permits and Planning Fees
Development & Sustainability (cont.)

Development Services

• Revise wording - Utility Service Fee

• Add Compliance Agreement of $150 per agreement for complicated circumstances regarding zoning code or nuisance code.

Planning

• Add a New $2,400 fee for minor amendment to Community Plans

• Add a New major amendment to Community Plans fee – charge will be same as the initial zoning fee
• Implement 3 levels of Development Unit Plan charges based on number of acres, $2,500 base charge (remains unchanged) plus:
  • $60/acre for the first 100 acres
  • $20/acre for 101-200 acres
  • $10/acre for 201+ acres
• Delete four Miscellaneous fees that are no longer needed as the information is accessible on the internet
• Miscellaneous Administrative changes
Engineering

Financial Impact $4,122

• Delete Grading Inspection fee
• Delete Pavement Replacement Bond
• Delete Subdivision Lot Staking
• Delete Street Light Cabinet Control Panel

• Increase Developers Obligation - Street Lighting fee:
  • Arterial Streets from $27 to $29 per linear foot (lf)
  • Collector and Residential Streets from $17 to $19 per lf
Engineering (cont.)

• Increase Public Right-of-Way - Encroachment fee from $100 to $246, and delete Landscaping Inspection and Street Sign fees

• Increase Easement Abandonment from $350 to $500

• Add a $20 fixed charge for Document Copying to existing per copy fee

• Transfer E-Streets/Broadband fees from Information Technology Department for management purposes
Falcon Field Airport

Financial Impact $0

Delete the following fees, as the Airport has decided to provide these services to enhance the level of customer service:

• Hangar Sealing
• Airport Equipment – Emergency Only
• Labor Rate & O.T. Labor Rate for Emergencies
• Aircraft Registration Violation

Change four fee description titles
Financial Impact $5,970

- Add New $300 Special Events Permit Fee for applications less than 14 days before the event. Keep existing $150 fee for applications greater than 14 days prior to the event.

- Add New $40 fee for each additional tent inspection for the same event.
Solid Waste Management

Financial Impact $36,000 – Private Solid Waste Haulers

- Increase $200 base Application Fee to $500
- Increase $200 fee for each Vehicle to $500
Transportation

Financial Impact $0

- Revise fees and deposits charged to contractors that borrow City owned traffic signal equipment - Due to updated prices of equipment