Environmental Fee Update
City Council Study Session
April 26, 2012
Environmental Fee History

• Implemented in January 2007

• As of August 2011 $5.38 per utility account per month

• Generates $10.3M Annually
Environmental Fee: FY 12/13 Projection

• Transportation
  – Storm Drain Maintenance $1.1M
  – Street Cleaning/Sweeping $1.9M
• Parks, Recreation & CF
  – Retention Basin Maintenance $5.1M
• Development & Sustainability
  – Environmental Compliance Activities $1.4M
  – Development Svc Inspections & Admin $200K
  – Indirect Costs $260K
• Fleet Maintenance
  – Storage Tank Compliance $8K
• Total Revenue $10.3 M
Multi-Generational Center
Parking Lot Stabilization

Before

After
Stormwater Inspections
Environmental Fee

2011/2012 Basin Improvements

Basin 803 - Plastic Removal and Curb Installation

Before

After
Environmental Fee
2011/2012 Basin Improvements
Basin 804-Tree Pruning

Before

After
Environmental Fee
Harmony Park-Drain Excavation

Before

After
Coury Retention Basin

Before

After
Stapley and Brown Pump Station

Before

After
Street Sweeping