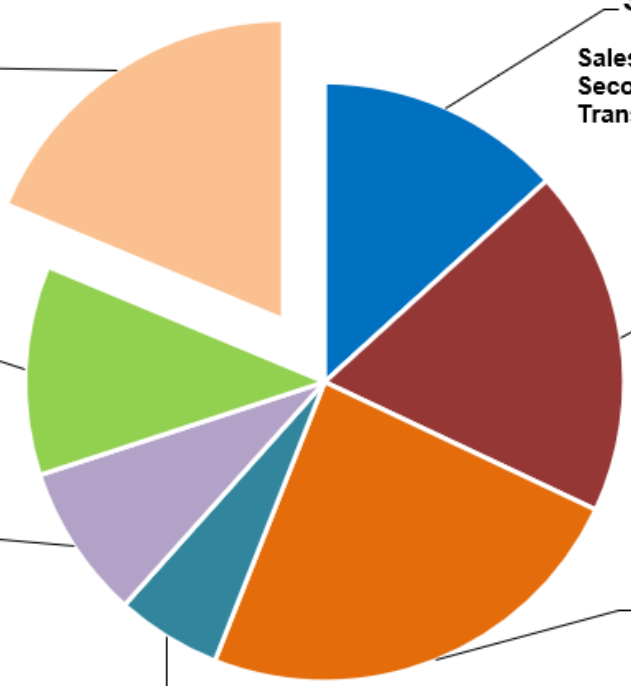
Fiscal Year 2021/22

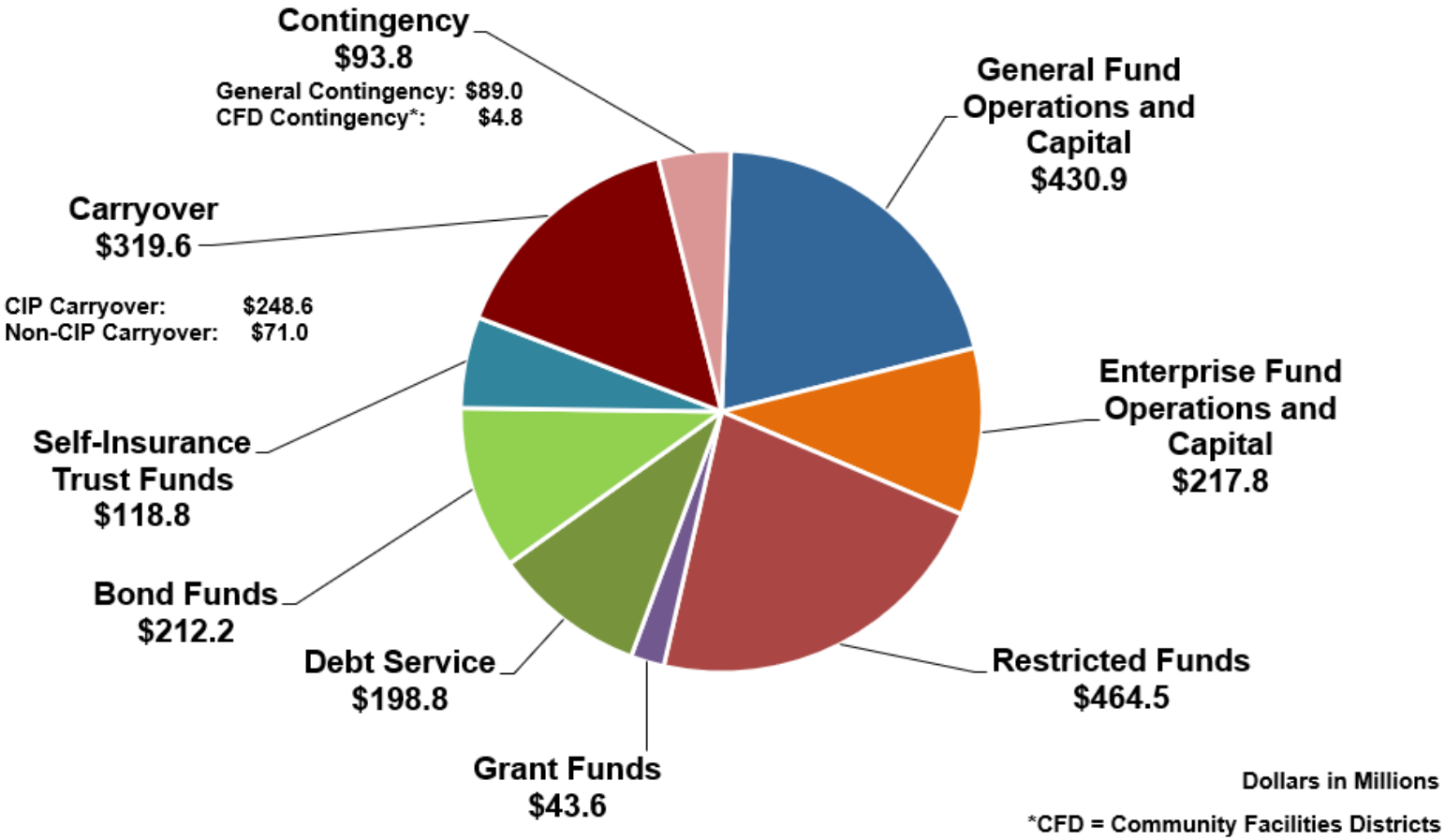
Total City Available Resources $2.1B



Dollars in Millions

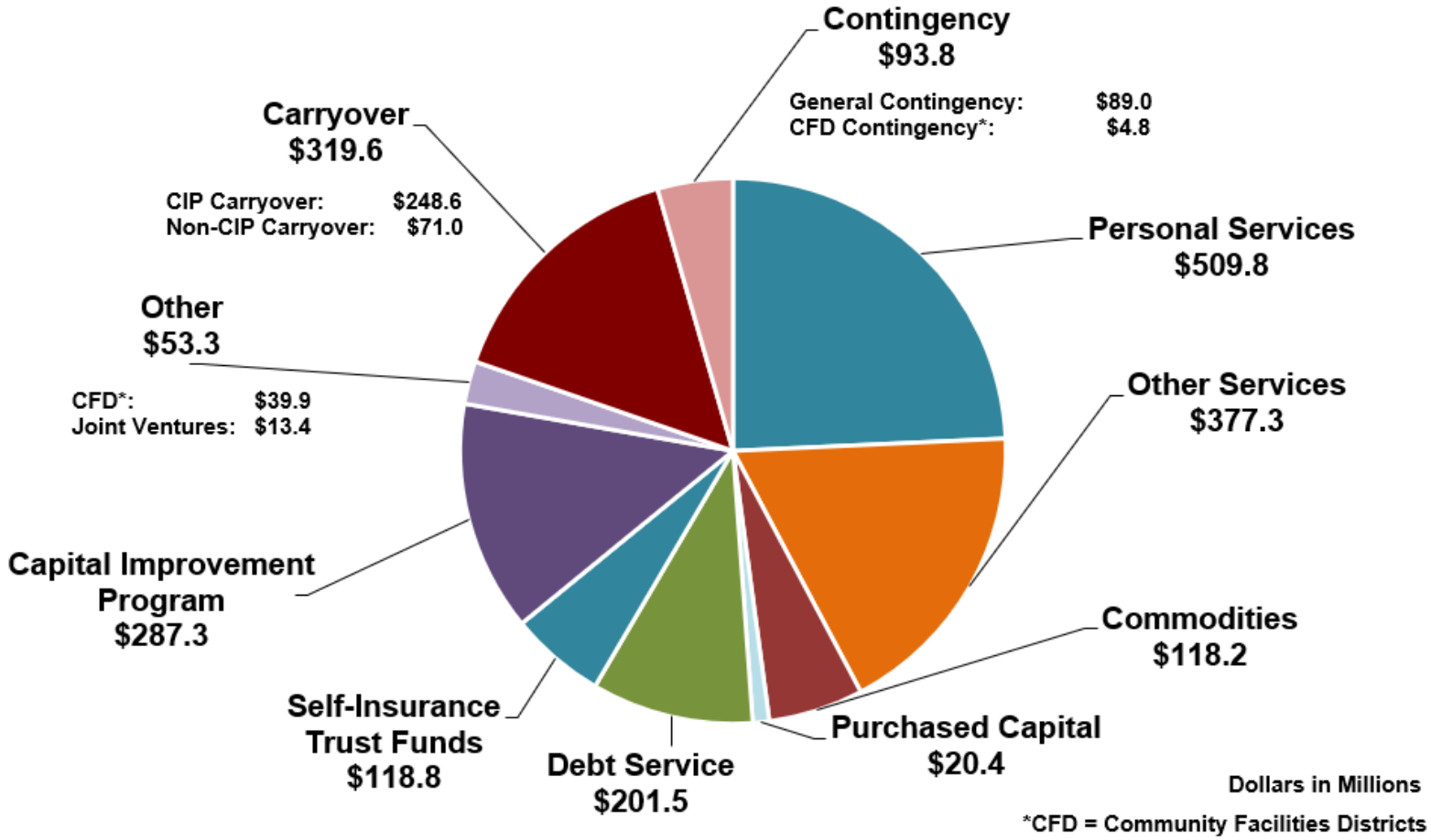
Fiscal Year 2021/22

Total City Budget by Fund $2.1B



Fiscal Year 2021/22

Total City Budget by Expenditure Categories $2.1B

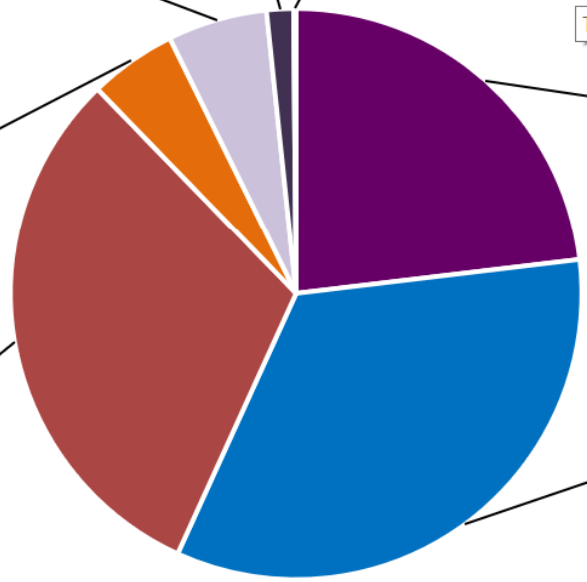


Dollars in Millions

*CFD = Community Facilities Districts

Fiscal Year 2021/22

General Governmental Funds Available Resources $493.4M*



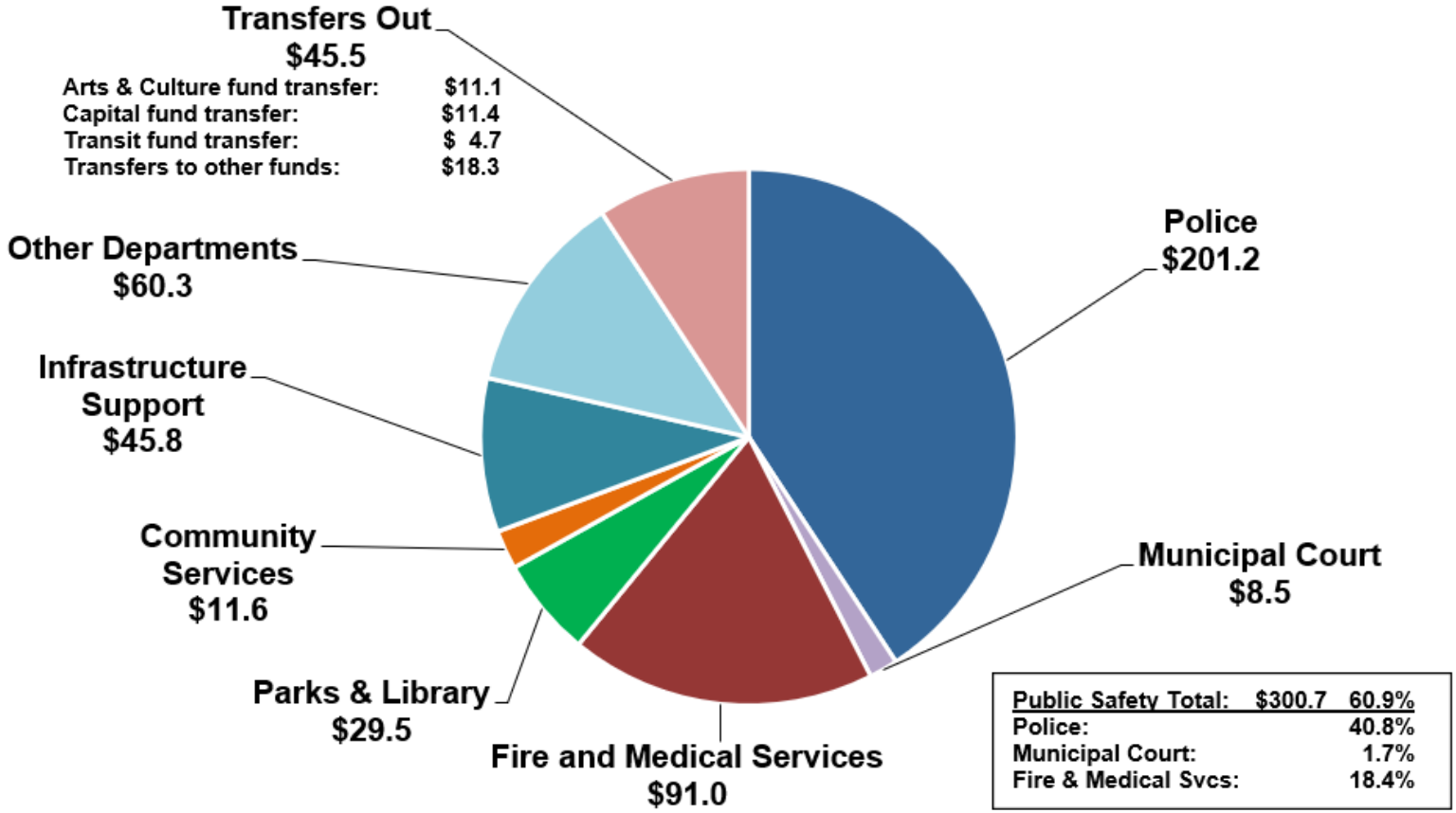
Dollars in Millions

*Excludes $10.6M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

Fiscal Year 2021/22

General Governmental Funds Budget by Department $493.4M*

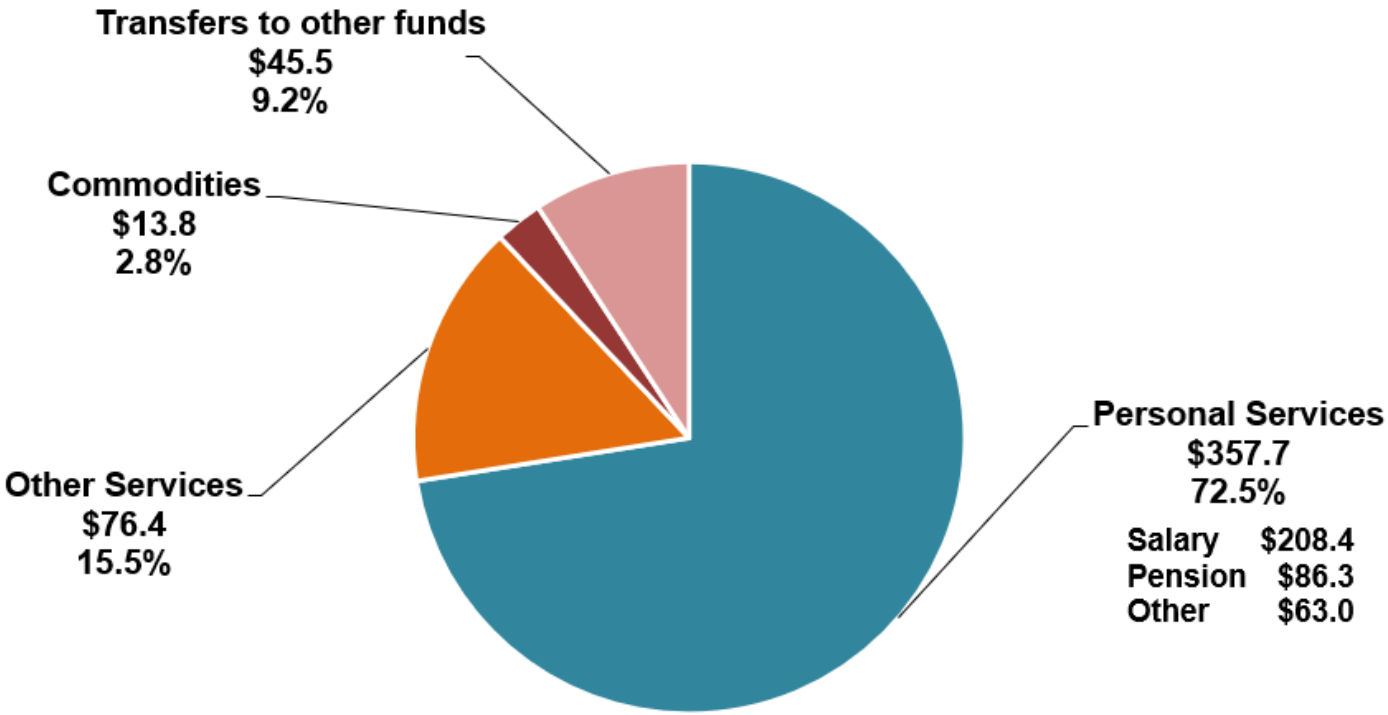


*Excludes $10.6M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2021/22

General Governmental Funds Budget by Expenditure Categories $493.4M*



*Excludes $10.6M General Governmental Funds Carryover

Dollars in Millions